



TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES

Poctoy, Torrijos, Marinduque 4903

ANNUAL PROCUREMENT PLAN

FISCAL YEAR 2020

Code (PAP)	Procurement		Mode of Procurement	Schedule of Procurement Activity					Estimated Budget			Remarks (Brief description of the Program/Project)	
	Program/Project	PMO- End -User		Ads/Post	IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
TPSAT-2020-ADMIN-01	Office Supplies and Materials	Admin Division - AO IV	Competitive bidding	Jan 13-27, 2020		Jan 28, 2020	Jan 30, 2020	Jan 31, 2020	GAA	209,164.00			Common used office supplies
				July 6-20, 2020		July 21, 2020	July 22, 2020	July 23, 2020	GAA	209,164.00			
TPSAT-2020-ADMIN-02	Pantry supplies and equipment	Admin Division - AO IV	Shopping	Feb 10-12, 2020		Feb 13, 2020	Feb 14, 2020	Feb 15, 2020	GAA	11,500.00			Additional/replacement/maintenance of Admin Office equipment
TPSAT-2020-ADMIN-03	Office equipment	Admin Division - AO IV	Competitive bidding	Jan 13-27, 2020		Jan 28, 2020	Jan 30, 2020	Jan 31, 2020	GAA	81,000.00			Additional/replacement/maintenance of Admin Office equipment
TPSAT-2020-ADMIN-04	IT Equipment	Admin Division - AO IV	Competitive bidding	Jan 13-27, 2020		Jan 28, 2020	Jan 30, 2020	Jan 31, 2020	GAA	41,000.00			replacement and improvement of IT equipment
TPSAT-2020-ADMIN-05	Repair of Admins Office comfort room	Admin Division - AO IV	Competitive bidding	Apr 1-15, 2020		Apr 16, 2020	Apr 17, 2020	Apr 18, 2020	GAA	65,000.00			Improvement of Admin's Office Comfort Room
TPSAT-2020-ADMIN-06	Construction of Records Room	Admin Division - AO IV	Competitive bidding	Apr 1-15, 2020		Apr 16, 2020	Apr 17, 2020	Apr 18, 2020	GAA	500,000.00			construction/improvement of records room
TPSAT-2020-ADMIN-07	Construction of Admins Office -Pantry Area	Admin Division - AO IV	Competitive bidding	Apr 1-15, 2020		Apr 16, 2020	Apr 17, 2020	Apr 18, 2020	GAA	150,000.00			construction of Admins office pantry area
TPSAT-2020-ADMIN-08	Construction of Waiting Area	Admin Division - AO IV	Competitive bidding	Apr 1-15, 2020		Apr 16, 2020	Apr 17, 2020	Apr 18, 2020	GAA	40,000.00			construction/improvement of waiting area
TPSAT-2020-ADMIN-09	Fabrication of Filling Cabinet	Admin Division - AO IV	Competitive bidding	Mar 2-16, 2020		Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	50,000.00			Fabrication, improvement of filling cabinet
TPSAT-2020-ADMIN-10	Consultancy Services	Admin Division - AO IV	Competitive bidding	Jan 13-27, 2020		Jan 28, 2020	Jan 30, 2020	Jan 31, 2020	GAA	50,000.00			Consultansy Service for the Repair and Maintenance of school building
TPSAT-2020-ADMIN-11	Trimming of and Cutting of Trees	Admin Division - AO IV	Shopping	Mar 2-4, 2020		Mar 5, 2020	Mar 6, 2020	Mar 7, 2020	GAA	8,000.00			improvement of school grounds by trimming of trees
TPSAT-2020-ADMIN-12	Accounting Office Supplies	Finance Section	Shopping	Jan 27-29, 2020		Jan 30, 2020	Jan 31, 2020	Feb 1, 2020	GAA	40,000.00			Common used office supplies for accounting office

TPSAT-2020-ADMIN-13	Accounting Office Equipment	Finance Section	Competitive bidding	Jan 27-Feb 10, 2020	Feb 11, 2020	Feb 12, 2020	Feb 14, 2020	GAA	60,000.00		replacement and improvement of Acctng office equipemnt
TPSAT-2020-ADMIN-14	Finance office supplies and equipment	Finance Section	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	56,256.00		common office supplies and equipment for Finance section
TPSAT-2020-ADMIN-15	Registrar Office Supplies	Registrars office	shopping	Jan 27-29, 2020	Jan 30, 2020	Jan 31, 2020	Feb 1, 2020	GAA	43,340.00		Common used office supplies
				Aug 17-19, 2020	Aug 20, 2020	Aug 21, 2020	Aug 22, 2020	GAA	43,340.00		
TPSAT-2020-ADMIN-16	Customer Service Office supplies	Customer Service Office	shopping	Jan 27-29, 2020	Jan 30, 2020	Jan 31, 2020	Feb 1, 2020	GAA	30,310.00		Common used office supplies
TPSAT-2020-ADMIN-17	DTP Office supplies	DTP/SIL Section	shopping	Jan 27-29, 2020	Jan 30, 2020	Jan 31, 2020	Feb 1, 2020	GAA	32,790.00		Common used office supplies
TPSAT-2020-ADMIN-18	Equipment	UTPRAS/BAC	shopping	Feb 10-12, 2020	Feb 13, 2020	Feb 14, 2020	Feb 15, 2020	GAA	8,000.00		Common used office supplies
TPSAT-2020-ADMIN-19	Supplies/Materials	UTPRAS/BAC	shopping	Feb 10-12, 2020	Feb 13, 2020	Feb 14, 2020	Feb 15, 2020	GAA	26,225.00		Common used office supplies
				Aug 17-19, 2020	Aug 20, 2020	Aug 21, 2020	Aug 22, 2020	GAA	26,225.00		
TPSAT-2019-INS-001	Instructors Office Supplies	Instruction Section	Competitive bidding	Jan 27-Feb 10, 2020	Feb 11, 2020	Feb 12, 2020	Feb 14, 2020	GAA	92,950.00		Common used office supplies for Instruction section
				July 6-20, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GAA	92,950.00		
TPSAT-2019-INS-002	Instructors Common Equipment	Instruction Section	Competitive bidding	Jan 27-Feb 10, 2020	Feb 11, 2020	Feb 12, 2020	Feb 14, 2020	GAA	53,000.00		replacement and improvement of training equipment of instruction section
TPSAT-2019-INS-003	Training Supplies and Materials	TM Level I	Shopping	Feb 3-5, 2020	Feb 6, 2020	Feb 7, 2020	Feb 8, 2020	GAA	11,160.00		Training Supplies and materials for Trainer Methodology Level I
				Sep 14-16, 2020	Sep 17, 2020	Sep 18, 2020	Sep 19, 2020	GAA	11,160.00		
TPSAT-2019-INS-004	Training and Assessment Supplies and Materials	FOS NC II	Competitive bidding	May 4-18, 2020	May 19, 2020	May 20, 2020	May 22, 2020	GAA	191,970.00		Training Supplies and materials for Front Office Services NC II

				Aug 3-17, 2020	Aug 18, 2020	Aug 19, 2020	Aug 20, 2020	GAA	191,970.00			
TPSAT-2019-INS-005	Training Facilities	FOS NC II	Competitive bidding	Apr 1-15, 2020	Apr 16, 2020	Apr 17, 2020	Apr 18, 2020	GAA	90,000.00			Replacement/Maintenance and improvement of training facilities for FOS NC II
TPSAT-2019-INS-006	Repair and maintenance of workshop area	FEMU/FOS NC II	Competitive bidding	Apr 1-15, 2020	Apr 16, 2020	Apr 17, 2020	Apr 18, 2020	GAA	100,000.00			Repair/maintenance for FOS training workshop
TPSAT-2019-INS-007	Training and Assessment Supplies and Materials	SMAW NC I	Competitive bidding	Mar 16-30, 2020	Mar 31, 2020	Apr 1, 2020	Apr 3, 2020	GAA	110,000.00			Training Supplies and materials for SMAW NC I
				Aug 3-17, 2020	Aug 18, 2020	Aug 19, 2020	Aug 20, 2020	GAA	110,000.00			
TPSAT-2019-INS-007	Training Tools	SMAW NC I	Competitive bidding	Mar 16-30, 2020	Mar 31, 2020	Apr 1, 2020	Apr 3, 2020	GAA	73,000.00			Replacement/Maintenance of training tools for SMAW NC I
TPSAT-2019-INS-008	Repair and maintenance of workshop area	SMAW NC I and NC II	Competitive bidding	Apr 1-15, 2020	Apr 16, 2020	Apr 17, 2020	Apr 18, 2020	GAA	307,500.00			Repair/maintenance for SMAW training workshop
TPSAT-2019-INS-009	Training and Assessment Supplies and Materials	SMAW NC II	Competitive bidding	June 1-15, 2020	June 16, 2020	June 17, 2020	June 19, 2020	GAA	180,060.00			Training Supplies for SMAW NC II
				Oct 5-19, 2020	Oct 20, 2020	Oct 21, 2020	Oct 22, 2020	GAA	180,060.00			
TPSAT-2019-INS-010	Training Tools	SMAW NC II	Competitive bidding	June 1-15, 2020	June 16, 2020	June 17, 2020	June 19, 2020	GAA	149,725.00			Replacement/Maintenance of training tools for SMAW NC II
TPSAT-2019-INS-011	Training Equipment	SMAW NC II	Competitive bidding	June 1-15, 2020	June 16, 2020	June 17, 2020	June 19, 2020	GAA	900,000.00			Replacement/Maintenance of training equipment for SMAW NC II
TPSAT-2019-INS-012	Installation of laundry equipment at the laundry workshop	HSK NC II	Competitive bidding	July 1-15, 2020	July 16, 2020	July 17, 2020	July 18, 2020	GAA	96,812.00			Training Supplies for Housekeeping NC II
TPSAT-2019-INS-013	Repair and maintenance of workshop area	HSK NC II	Competitive bidding	June 1-15, 2020	June 16, 2020	June 17, 2020	June 19, 2020	GAA	235,000.00			repair and maintenance and improvement of HSK NCII workshop area
TPSAT-2019-INS-014	Purchase of training equipment	HSK NC II	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	268,000.00			replacement and improvement of training equipment
TPSAT-2019-INS-015	Training and Assessment Supplies and Materials	HSK NC II	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	105,592.00			training supplies and materials for HSKP NCII

				Aug 3-17, 2020	Aug 18, 2020	Aug 19, 2020	Aug 20, 2020	GAA	105,592.00			
TPSAT-2019-INS-016	Training and Assessment Supplies and Materials	DOMRAC NC II/PACU/CRE NC III	Competitive bidding	Jan 27-Feb 10, 2020	Feb 11, 2020	Feb 12, 2020	Feb 14, 2020	GAA	92,060.00			Training Supplies and materials for RAC Servicing NC II and NC III
				Sep 7-21, 2020	Sep 22, 2020	Sep 23, 2020	Sep 24, 2020	GAA	92,060.00			
TPSAT-2019-INS-017	Workshop Maintenance	DOMRAC NC II/PACU/CRE NC III	Competitive bidding	May 4-18, 2020	May 19, 2020	May 20, 2020	May 22, 2020	GAA	80,000.00			Repair/maintenance and improvement for DOMRAC training workshop
TPSAT-2019-INS-019	FBS Training tools and equipment	FBS NC II	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	76,680.00			Training tools and equipment for Food and Beverage Services NC II
TPSAT-2019-INS-020	FBS Training and Assessment supplies and materials	FBS NC II	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	95,395.00			Training supplies and materials
				Sep 7-21, 2020	Sep 22, 2020	Sep 23, 2020	Sep 24, 2020	GAA	95,395.00			
TPSAT-2019-INS-021	Repair of storage room	FBS NC II	Competitive bidding	July 1-15, 2020	July 16, 2020	July 17, 2020	July 18, 2020	GAA	50,000.00			Repair and maintenance of storage room
TPSAT-2019-INS-022	Repair/maintenance and improvement of workshop area	FBS NC II	Competitive bidding	July 1-15, 2020	July 16, 2020	July 17, 2020	July 18, 2020	GAA	100,000.00			Repair/maintenance and improvement of workshop area
TPSAT-2019-INS-023	Repair and Repainting of cabinets and counters	FBS NC II	Contract	June 1-15, 2020	June 16, 2020	June 17, 2020	June 19, 2020	GAA	53,000.00			Repairs and maintenance of workshop, counters, cabinets and plumbing
TPSAT-2019-INS-024	refurbishment of long table for table boxing and buffet with divider	FBS NC II	Contract	June 1-15, 2020	June 16, 2020	June 17, 2020	June 19, 2020	GAA	30,000.00			repairs of old damaged long tables, and refurbishment of new buffet table
TPSAT-2019-INS-026	Office Supplies	Library	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	34,586.00			Common used office supplies for Library section
				Aug 17-19, 2020	Aug 20, 2020	Aug 21, 2020	Aug 22, 2020	GAA	34,586.00			
TPSAT-2019-INS-027	Library Furniture/Fixtures	Library	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	25,000.00			Replacement/improvement of Library furniture /fixtures
TPSAT-2019-INS-028	Library Equipment	Library	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	18,000.00			Additional library equipment

TPSAT-2019-INS-029	Office Supplies	Assessment and Certification Office	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	42,268.00		Common used office supplies for Assessment and Cert Office
				Aug 17-19, 2020	Aug 20, 2020	Aug 21, 2020	Aug 22, 2020	GAA	42,268.00		
TPSAT-2019-INS-030	Assessment Office Facilities	Assessment and Certification Office	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	30,000.00		Additional assessment facility
TPSAT-2019-INS-031	Assessment Office Equipment	Assessment and Certification Office	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	23,000.00		Additional assessment certification office equipment
TPSAT-2019-INS-032	Training Equipment	Bookkeeping NC III	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	62,990.00		Training equipment in conducting Bookkeeping NC III
TPSAT-2019-INS-033	Training/Assessment Supplies and Materials	Bookkeeping NC III	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	2,595.00		Training Supplies for Bookkeeping NC III
				Aug 17-19, 2020	Aug 20, 2020	Aug 21, 2020	Aug 22, 2020	GAA	2,595.00		
TPSAT-2019-INS-034	Training/Assessment Supplies and Materials	Bartending NC II	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	93,010.00		Training Supplies for Bartending NC II
				Oct 5-19, 2020	Oct 20, 2020	Oct 21, 2020	Oct 22, 2020	GAA	93,010.00		
TPSAT-2019-INS-035	Training Tools	Bartending NC II	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	7,000.00		Replacement/Maintenance of training tools for Bartending NC II
TPSAT-2019-INS-036	Training Equipment	Bartending NC II	Shopping	Feb 24-26, 2020	Feb 27, 2020	Feb 28, 2020	Feb 29, 2020	GAA	32,500.00		Replacement/Maintenance of training tools for Bartending NC II
TPSAT-2019-INS-037	Training/Assessment Supplies and Materials	BPP NC II	Competitive bidding	Mar 2-16, 2020	Mar 17, 2020	Mar 18, 2020	Mar 20, 2020	GAA	120,000.00		Training Supplies for BPP NC II
				Aug 3-17, 2020	Aug 18, 2020	Aug 19, 2020	Aug 20, 2020	GAA	120,000.00		
TPSAT-2019-INS-038	Training Equipment	BPP NC II	Competitive bidding	July 1-15, 2020	July 16, 2020	July 17, 2020	July 18, 2020	GAA	74,760.00		Replacement/Maintenance of training tools/equipment for Bartending NC II
TPSAT-2019-INS-039	Repair/maintenance and improvement of workshop area	BPP NC II	Competitive bidding	July 1-15, 2020	July 16, 2020	July 17, 2020	July 18, 2020	GAA	100,000.00		Replacement/Maintenance of training tools for BPP NC II

TPSAT-2019-INS-040	Repair and Repainting of cabinets and counters	BPP NC II/Cookery NC II	Contract	June 1-15, 2020	June 16, 2020	June 17, 2020	June 19, 2020	GAA	53,000.00			Replacement/Maintenance of training workshop for Cookery and BPP NC II
TPSAT-2019-INS-041	Training/Assessment Supplies and Materials	Cookery NC II	Competitive bidding	Jan 27-Feb 10, 2020	Feb 11, 2020	Feb 12, 2020	Feb 14, 2020	GAA	159,966.00			Training Supplies for Cookery NC II
				Aug 3-17, 2020	Aug 18, 2020	Aug 19, 2020	Aug 20, 2020	GAA	159,966.00			
TPSAT-2019-INS-042	Repair/maintenance and improvement of workshop area	Cookery NC II	Competitive bidding	July 1-15, 2020	July 16, 2020	July 17, 2020	July 18, 2020	GAA	650,000.00			Replacement/Maintenance of training workshop for Cookery NC II

TOTAL 8,183,505.00

Prepared:

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BAC Secretariat

Recommending Approval:

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Vocational School Administrator I