



TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES

Poctoy, Torrijos, Marinduque 4903

INDICATIVE ANNUAL PROCUREMENT PLAN

FISCAL YEAR 2021

Code (PAP)	Procurement		Mode of Procurement	Schedule of Procurement Activity						Estimated Budget			Remarks (Brief description of the Program/Project)
	Program/Project	PMO- End -User		Advs/Post	IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
TPSAT-2021-ADMIN-01	IT Equipment	Admin - IT	Shopping	Apr 5-7,2021		Apr 8,2021	Apr 10,2021	Apr 11, 2021	GAA	60,000.00			Replacement of IT office equipment
	IT Accessories	Admin - IT	Shopping	Aug 2-4,2021		Aug 5,2021	Aug 7, 2021	Aug 8,2021	GAA	28,975.00			Replacement of IT office equipment
TPSAT-2021-ADMIN-02	Infrastructure (Construction)	Admin - FEMU	Competitive Bidding	Apr 1-15,2021		Apr 16,2021	Apr 18,2021	Apr 19,2021	GAA	4,300,000.00			Repair/Improvement of school building/ facilities
	Infrastructure (Electrical)	Admin - FEMU	Competitive Bidding	Jul 1-15,2021		Jul 16,2021	Jul 18, 2021	Jul 19,2021	GAA	900,000.00			Realignment and Installation of elctrical components
	School Improvement	Admin - FEMU	Competitive Bidding/Contract	Aug 2-16,2021		Aug 17,2021	Aug 19,2021	Aug 20,2021	GAA	230,000.00			Repair/maintenance and improvement of school
TPSAT-2021-ADMIN-03	Equipment	Admin - BAC	Shopping	Jun 1-3,2021		Jun 4,2021	Jun 6,2021	Jun 7,2021	GAA	55,000.00			Common used office equipment for BAC.
	Office Supplies	Admin - BAC	Shopping	Jun 7-9,2021		Jun 10,2021	June 12, 2021	Jun 13,2021	GAA	40,525.00			Common used office supplies for BAC.
				Sept 6-8,2021		Sept 9,2021	Sept 11, 2021	Sept 12,2021					Common used office supplies for BAC.
TPSAT-2021-ADMIN-04	Office Supplies	Admin - SO	Shopping	Feb 2-4,2021		Feb 5,2021	Feb 7, 2021	Feb 8,2021	GAA	24,315.00			Common used office supplies
				Aug 9-11,2021		Aug 12,2021	Aug 14, 2021	Aug 15, 2021					Common used office supplies
TPSAT-2021-ADMIN-05	Office Supplies	Admin- Customer Service	Shopping	Jan 13-15,2021		Jan 16, 2021	Jan 18, 2021	Jan 19, 2021	GAA	30,310.00			Common used office supplies
TPSAT-2021-ADMIN-06	Office Supplies	Admin- Registrar	Shopping	Jan 13-15,2021		Jan 16, 2021	Jan 18, 2021	Jan 19, 2021	GAA	14,340.00			Common used office supplies
TPSAT-2021-ADMIN-07	Supplies and Materials	Admin Division	Competitive Bidding	Jan 5-19,2021		Jan 20, 2021	Jan 22, 2021	Jan 23, 2021	GAA	159,812.00			Common used office supplies
TPSAT-2021-ADMIN-08	Supplies and Materials	Finance	Shopping	Jan 6-8,2021		Jan 9, 2021	Jan 11, 2021	Jan 12, 2021	GAA	46,880.00			Common used office supplies
	Supplies and Materials	Finance	Shopping	Jul 2-4,2021		Jul 5, 2021	Jul 7, 2021	Jul 8, 2021	GAA	10,022.00			Common used office supplies
TPSAT-2021-ADMIN-09	DTP Training Supplies and Materials	Dual Training Program	Shopping	Jan 6-8,2021		Jan 9, 2021	Jan 11, 2021	Jan 12, 2021	GAA	10,445.00			Common used supplies for DTP
TPSAT-2021-ADMIN-10	Detergent	Janitorial Services	Shopping	Feb 2-4,2021		Feb 5, 2021	Feb 7, 2021	Feb 8, 2021	GAA	6,300.00			Common used supplies.

				May 6-8,2021	May 9,2021	May 11,2021	May 12,2021				Common used supplies.
				Aug 5-7,2021	Aug 8,2021	Aug 10,2021	Aug 11,2021				Common used supplies.
				Nov. 9-11,2021	Nov 12,2021	Nov 14,2021	Nov 15,2021				Common used supplies.
	Bleach	Janitorial Services	Shopping	Feb 2-4,2021	Feb 5,2021	Feb 7,2021	Feb 8,2021	GAA	2,820.00		Common used supplies.
				May 6-8,2021	May 9,2021	May 11,2021	May 12,2021				Common used supplies.
				Aug 5-7,2021	Aug 8,2021	Aug 10,2021	Aug 11,2021				Common used supplies.
				Nov. 9-11,2021	Nov 12,2021	Nov 14,2021	Nov 15,2021				Common used supplies.
	Cleaning Tools and Accessories	Janitorial Services	Shopping	Feb 2-4,2021	Feb 5,2021	Feb 7,2021	Feb 8,2021	GAA	24,670.00		Common used supplies.
				May 6-8,2021	May 9,2021	May 11,2021	May 12,2021				Common used supplies.
				Aug 5-7,2021	Aug 8,2021	Aug 10,2021	Aug 11,2021				Common used supplies.
				Nov. 9-11,2021	Nov 12,2021	Nov 14,2021	Nov 15,2021				Common used supplies.
	Deodorizer	Janitorial Services	Shopping	Feb 2-4,2021	Feb 5,2021	Feb 7,2021	Feb 8,2021	GAA	3,140.00		Common used supplies.
				May 6-8,2021	May 9,2021	May 11,2021	May 12,2021				Common used supplies.
				Aug 5-7,2021	Aug 8,2021	Aug 10,2021	Aug 11,2021				Common used supplies.
				Nov. 9-11,2021	Nov 12,2021	Nov 14,2021	Nov 15,2021				Common used supplies.
	Dishwashing Accessories	Janitorial Services	Shopping	Feb 2-4,2021	Feb 5,2021	Feb 7,2021	Feb 8,2021	GAA	700.00		Common used supplies.
	Utilities	Janitorial Services	Shopping	Feb 2-4,2021	Feb 5,2021	Feb 7,2021	Feb 8,2021	GAA	1,500.00		Common used supplies.
TPSAT-2021-ADMIN-11	Equipment	School Nurse	Shopping	Feb 9-11,2021	Feb 12,2021	Feb 14,2021	Feb 145,2021	GAA	33,125.00		Common used supplies.
	Supplies and Materials	School Nurse	Shopping	Feb 9-11,2021	Feb 12,2021	Feb 14,2021	Feb 145,2021	GAA	6,990.00		Common used supplies.
				Aug 17-19,2021	Aug 20,2021	Aug 22,2021	Aug 23,2021				Common used supplies.
	Medicines	School Nurse	Shopping	Feb 9-11,2021	Feb 12,2021	Feb 14,2021	Feb 145,2021	GAA	14,195.00		Common used supplies.
				Aug 17-19,2021	Aug 20,2021	Aug 22,2021	Aug 23,2021				Common used supplies.

TPSAT-2021-ADMIN-12	Bond Paper	TBCP	Shopping	Feb 16-18,2021	Feb 19,2021	Feb 21,2021	Feb 22,2021	GAA	1,675.00		Common used supplies.
				Jun 9-11,2021	Jun 12,2021	Jun 14,2021	June 15,2021				Common used supplies.
	Pens	TBCP	Shopping	Feb 16-18,2022	Feb 19,2022	Feb 21,2022	Feb 22,2022	GAA	810.00		Common used supplies.
				Jun 9-11,2021	Jun 12,2021	Jun 14,2021	June 15,2021				Common used supplies.
	Special Paper	TBCP	Shopping	Feb 16-18,2023	Feb 19,2023	Feb 21,2023	Feb 22,2023	GAA	1,600.00		Common used supplies.
	Certificate Holder	TBCP	Shopping	Feb 16-18,2024	Feb 19,2024	Feb 21,2024	Feb 22,2024	GAA	1,100.00		Common used supplies.
	Paper Cutter	TBCP	Shopping	Feb 16-18,2025	Feb 19,2025	Feb 21,2025	Feb 22,2025	GAA	390.00		Common used supplies.
TPSAT-2021-INS-001	Instruction Common Equipment	Instruction Section	Competitive bidding	Mar 1-15,2021	Mar 16,2021	Mar 18,2021	Mar 19,2021	GAA	500,000.00		Common used office equipment for Instruction section
	Instruction Common Office Supplies	Instruction Section	Competitive bidding	Mar 1-15,2021	Mar 16,2021	Mar 18,2021	Mar 19,2021	GAA	172,555.00		Common used office supplies for Instruction section
				Jun 7-21,2021	Jun 22,2021	Jun 24,2021	Jun 25,2021				Common used office supplies for Instruction section
				Sept 3-15,2021	Sept 16,2021	Sept 18,2021	Sept 19,2021				Common used office supplies for Instruction section
TPSAT-2021-INS-002	Welding Cabinet	SMAW NC I	Shopping	Apr 15-17,2021	Apr 18,2021	Apr 20,2021	Apr 21,2021	GAA	60,000.00		Common used equipment
	Welding booth Refurbishment	SMAW NC I	Competitive Bidding	May 1-15,2021	May 16,2021	May 18,2021	May 19,2021	GAA	100,000.00		Repair/maintenance and improvement of workshop
	Roofing Repair	SMAW NC I	Competitive Bidding	Apr 3-17,2021	Apr 18,2021	Apr 20,2021	Apr 21,2021	GAA	1,000,000.00		Repair/maintenance and improvement of workshop
	Tools	SMAW NC I	Competitive Bidding	Mar 1-15,2021	Mar 16,2021	Mar 18,2021	Mar 19,2021	GAA	121,250.00		Training tools for SMAW NC I
	Equipment	SMAW NC I	Competitive Bidding	Mar 1-15,2021	Mar 16,2021	Mar 18,2021	Mar 19,2021	GAA	172,500.00		Training equipment for SMAW NC I
	Supplies and Materials	SMAW NC I	Competitive Bidding	Mar 1-15,2021	Mar 16,2021	Mar 18,2021	Mar 19,2021	GAA	403,650.00		Supplies and materials for SMAW NC I- Batch 1
	Supplies and Materials	SMAW NC I	Competitive Bidding	Jul 1-15,2021	Jul 16,2021	Jul 18,2021	Jul 19,2021	GAA	403,650.00		Supplies and materials for SMAW NC I- Batch 2
TPSAT-2021-INS-003	Tools	SMAW NC II	Competitive Bidding	Mar 3-17,2021	Mar 18,2021	Mar 20,2021	Mar 21,2021	GAA	121,250.00		Training tools for SMAW NC II
	Equipment	SMAW NC II	Competitive Bidding	Mar 3-17,2021	Mar 18,2021	Mar 20,2021	Mar 21,2021	GAA	172,500.00		Training equipment for SMAW NC II

	Supplies and Materials	SMAW NC II	Competitive Bidding	Apr 1-15,2021	Apr 16,2021	Apr 18,2021	Apr 19,2021	GAA	403,650.00		Supplies and materials for SMAW NC II- Batch 1
	Supplies and Materials	SMAW NC II	Competitive Bidding	Jul 1-15,2021	Jul 16,2021	Jul 18,2021	Jul 19,2021	GAA	403,650.00		Supplies and materials for SMAW NC II- Batch 2
TPSAT-2021-INS-004	Training Equipment	HOUSEKEEPING NC II	Competitive Bidding	Feb 1-15,2021	Feb 16,2021	Feb 18,2021	Feb 19,2021	GAA	223,250.00		Common used equipment for Housekeeping NC II
				May 1-15,2021	May 16,2021	May 18,2021	May 19,2021				Common used equipment for Housekeeping NC II
	Training Supplies and Materials	HSK NC II	Competitive Bidding	Jan 5-19,2021	Jan 20,2021	Jan 22,2021	Jan 23,2021	GAA	96,812.00		Supplies and materials for Housekeeping NC II Batch 1
	Training Supplies and Materials	HSK NC II	Competitive Bidding	Jun 7-21,2021	Jun 22,2021	Jun 24,2021	Jun 25,2021	GAA	96,812.00		Supplies and materials for Housekeeping NC II Batch 2
TPSAT-2021-INS-005	Supplies and Materials	TM I	Shopping	Apr 1-3,2021	Apr 4,2021	Apr 6,2021	Apr 7,2021	GAA	11,160.00		Supplies and materials for TM I
TPSAT-2021-INS-006	Supplies and Materials	ASSESSMENT CENTER	Shopping	Mar 17-19,2021	Mar 20,2021	Mar 22,2021	Mar 23,2021	GAA	42,268.00		Common used supplies for Assessment Center
				Jul 16-18,2021	Jul 19,2021	Jul 21,2021	Jul 22,2021				Common used supplies for Assessment Center
	Facilities	ASSESSMENT CENTER	Shopping	Jun 2-4,2021	Jun 5,2021	Jun 7,2021	Jun 8,2021	GAA	30,000.00		Facilities for Assessment Center
	Equipment	ASSESSMENT CENTER	Shopping	Mar 17-19,2021	Mar 20,2021	Mar 22,2021	Mar 23,2021	GAA	23,000.00		Common used office equipment for Assessment Center.
TPSAT-2021-INS-007	Supplies and Materials	LEARNING RESOURCE CENTER	Shopping	Mar 17-19,2021	Mar 20,2021	Mar 22,2021	Mar 23,2021	GAA	34,586.00		Common used supplies for Learning Resource Center.
				Jul 7-9,2021	Jul 10,2021	Jul 12,2021	Jul 13,2021				Common used supplies for Learning Resource Center.
	Facilities	LEARNING RESOURCE CENTER	Shopping	Jun 2-4,2021	Jun 5,2021	Jun 7,2021	Jun 8,2021	GAA	25,000.00		Facilities for Learning Resource Center.
	Equipment	LEARNING RESOURCE CENTER	Shopping	Mar 17-19,2021	Mar 20,2021	Mar 22,2021	Mar 23,2021	GAA	18,000.00		Common used office equipment for Learning Resource Center.
TPSAT-2021-INS-008	Supplies and Materials	DRIVING NC II	Competitive Bidding	Apr 3-17,2021	Apr 18,2021	Apr 20,2021	Apr 21,2021	GAA	191,524.00		Supplies and materials for Driving NC II- Batch 1
	Supplies and Materials	DRIVING NC II	Competitive Bidding	Aug 2-16,2021	Aug 17,2021	Aug 19,2021	Aug 20,2021	GAA	191,524.00		Supplies and materials for Driving NC II- Batch 2
TPSAT-2021-INS-008	Supplies and Materials	FOS NC II	Shopping	Apr 7-9,2021	Apr 10,2021	Apr 12,2021	Apr 13,2021	GAA	45,380.00		Supplies and materials for FOS NC II- Batch 1
	Supplies and Materials	FOS NC II	Shopping	Sept 1-3,2021	Sept 4,2021	Sept 6,2021	Sept 7,2021	GAA	45,380.00		Supplies and materials for FOS NC II- Batch 2
	Equipment	FOS NC II	Shopping	Mar 3-5,2021	Mar 6,2021	Mar 8,2021	Mar 9,2021	GAA	50,000.00		Common used equipment for FOS NC II.

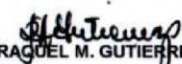
	Improvement	FOS NC II	Shopping	Mar 3-5,2021	Mar 6,2021	Mar 8,2021	Mar 9,2021	GAA	50,000.00		Repair/maintenance and improvement of workshop.
TPSAT-2021-INS-008	Supplies and Materials	DOMRAC NC II	Competitive Bidding	Apr 1-15,2021	Apr 16,2021	Apr 18,2021	Apr 19,2021	GAA	137,675.00		Supplies and materials for RAC NC II-Batch 1
	Supplies and Materials	DOMRAC NC II	Competitive Bidding	Aug 2-16,2021	Aug 17,2021	Aug 19,2021	Aug 20,2021	GAA	137,675.00		Supplies and materials for RAC NC II-Batch 2
	Tools	DOMRAC NC II	Shopping	Apr 7-9,2021	Apr 10,2021	Apr 12,2021	Apr 13,2021	GAA	29,500.00		Common used tools for RAC NC II.
	Equipment	DOMRAC NC II	Shopping	Apr 7-9,2021	Apr 10,2021	Apr 12,2021	Apr 13,2021	GAA	23,000.00		Common used equipment for RAC NC II
	wall refurbishment	DOMRAC NC II	Shopping	Apr 7-9,2021	Apr 10,2021	Apr 12,2021	Apr 13,2021	GAA	30,000.00		Repair/maintenance and improvement of workshop.
	Ceiling Repair	DOMRAC NC II	Shopping	Apr 7-9,2021	Apr 10,2021	Apr 12,2021	Apr 13,2021	GAA	50,000.00		Repair/maintenance and improvement of workshop.
	Flooring Repair	DOMRAC NC II	Shopping	Apr 7-9,2021	Apr 10,2021	Apr 12,2021	Apr 13,2021	GAA	50,000.00		Repair/maintenance and improvement of workshop.
TPSAT-2021-INS-009	Supplies and Materials	FBS NC II	Competitive Bidding	Mar 1-15,2021	Mar 16,2021	Mar 18,2021	Mar 19,2021	GAA	95,395.00		Supplies and materials for FBS NC II batch 1
	Supplies and Materials	FBS NC II	Competitive Bidding	Aug 2-16,2021	Aug 17,2021	Aug 19,2021	Aug 20,2021	GAA	95,395.00		Supplies and materials for FBS NC II batch 2
	Tools	FBS NC II	Shopping	Apr 6-8,2021	Apr 9,2021	Apr 11,2021	Apr 12,2021	GAA	31,680.00		Training tools for Food and Beverage Services NC II
	Equipment	FBS NC II	Shopping	Apr 6-8,2021	Apr 9,2021	Apr 11,2021	Apr 12,2021	GAA	45,000.00		Training equipment for Food and Beverage Services NC II
	Workshop Improvement	FBS NC II	Competitive Bidding	May 5-17,2021	May 18,2021	May 20,2021	May 21,2021	GAA	285,000.00		Repair/maintenance and improvement of workshop area and storage
TPSAT-2021-INS-010	Supplies and Materials	BAR NC II	Competitive Bidding	Mar 3-17,2021	Mar 18,2021	Mar 20,2021	Mar 21,2021	GAA	97,630.00		Supplies and materials for BAR NC II batch 1
	Supplies and Materials	BAR NC II	Competitive Bidding	Aug 2-16,2021	Aug 17,2021	Aug 19,2021	Aug 20,2021	GAA	97,630.00		Supplies and materials for BAR NC II batch 2
	Cleaning Tools	BAR NC II	Shopping	Aug 17-19,2021	Aug 20,2021	Aug 22,2021	Aug 23,2021	GAA	3,640.00		Common used supplies.
	Equipment	BAR NC II	Shopping	Aug 17-19,2021	Aug 20,2021	Aug 22,2021	Aug 23,2021	GAA	7,620.00		Common used supplies.
TPSAT-2021-INS-011	Improvement	COOKERY NC II	Competitive Bidding	Jan 5-19,2021	Jan 20,2021	Jan 22,2021	Jan 23,2021	GAA	480,000.00		Repair/maintenance and improvement of workshop.
	Tools	COOKERY NC II	Shopping	Jan 13-15,2021	Jan 16,2021	Jan 18,2021	Jan 19,2021	GAA	53,000.00		Common used tools for Cookery NC II.
	Equipment	COOKERY NC II	Competitive Bidding	Jan 13-15,2021	Jan 16,2021	Jan 18,2021	Jan 19,2021	GAA	119,500.00		Common used equipment for Cookery NC II.

	Supplies and Materials	COOKERY NC II	Competitive Bidding	Mar 3-17,2021	Mar 18,2021	Mar 20,2021	Mar 21,2021	GAA	252,033.00		Supplies and materials for Cookery NC II batch 1
	Supplies and Materials	COOKERY NC II	Competitive Bidding	Jul 1-15,2021	Jul 16,2021	Jul 18,2021	Jul 19,201	GAA	252,033.00		Supplies and materials for Cookery NC II batch 2
TPSAT-2021-INS-012	Equipment	BPP NC II- PMRN	Competitive Bidding	Jan 5-19,2021	Jan 20,2021	Jan 22,2021	Jan 23,2021	GAA	135,000.00		Common used equipment for BPP NC II.
	Tools	BPP NC II- PMRN	Shopping	Jun 2-4,2021	Jun 5,2021	Jun 7,2021	Jun 8,2021	GAA	13,800.00		Common used tools for BPP NC II.
	Supplies and Materials	BPP NC II- PMRN	Competitive Bidding	Feb 1-15,2021	Feb 16,2021	Feb 18,2021	Feb 19,2021	GAA	231,732.00		Supplies and materials for BPP NC II batch 1
	Supplies and Materials	BPP NC II- PMRN	Competitive Bidding	Jun 7-21,2021	Jun 22,2021	Jun 24,2021	Jun 25,2021	GAA	231,732.00		Supplies and materials for BPP NC II batch 2
TPSAT-2021-INS-013	Supplies and Materials	BPP NC II- WMC	Competitive Bidding	Apr 1-15,2021	Apr 16,2021	Apr 18,2021	Apr 19,2021	GAA	206,216.00		Supplies and materials for BPP NC II batch 1
	Supplies and Materials	BPP NC II- WMC	Competitive Bidding	Sept 3-15,2021	Sept 16,2021	Sept 18,2021	Sept 19,2021	GAA	206,216.00		Supplies and materials for BPP NC II batch 2
TPSAT-2021-INS-014	Supplies and Materials	OAP NC II	Competitive Bidding	Mar 1-15,2021	Mar 16,2021	Mar 18,2021	Mar 19,2021	GAA	220,371.00		Supplies and materials for OAP NC II batch 1
	Supplies and Materials	OAP NC II	Competitive Bidding	Aug 2-16,2021	Aug 17,2021	Aug 19,2021	Aug 20,2021	GAA	220,371.00		Supplies and materials for OAP NC II batch 2
	Tools	OAP NC II	Competitive Bidding	Apr 1-15,2021	Apr 16,2021	Apr 18,2021	Apr 19,2021	GAA	255,780.00		Common used tools for OAP NC II.
	Equipment	OAP NC II	Competitive Bidding	May 1-15,2021	May 16,2021	May 18,2021	May 19,2021	GAA	122,600.00		Common used equipment for OAP NC II.
TOTAL									15,436,194.00		

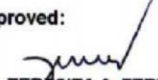
Prepared:


LOVERELL V. REJANO
BAC Secretariat

Recommending Approval:


RAQUEL M. GUTIERREZ
BAC Chairperson

Approved:


MA. TERESITA A. FERRER
Acting Vocational School Administrator I