

TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES Poctoy, Torrijos, Marinduque 4903

INDICATIVE ANNUAL PROCUREMENT PLAN FISCAL YEAR 2021

	Procurement		in this on Early			Schedule of Procurement Activity	Procurement	Activity		Estimat	Estimated Budget		Remarks
Code (PAP)	Program/Project	PMO- End -User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post IAEB	Ads/Post IAEB Sub/Open of Bids Notice	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	8	(Brief description of the Program/Project
TPSAT-2021-ADMIN-I	IT Equipment	Admin - IT	NO	Shopping	Apr 5-7,2021	Apr 8,2021	Apr 10,2021	Apr 11,2021	GOP	60,000.00			Replacement of IT office equipment
- Series	IT Accessories	Admin - IT	NO	Shopping	Aug 2-4,2021	Aug 5,2021	Aug 7,2021	Aug 8,2021	GOP	28,975.00			Replacement of IT office equipment
TPSAT-2021-ADMIN-	Infrastructure (Construction)	Admin - FEMU	NO	Competitive Bidding	Apr 1-15,2021	Apr 16,2021	Apr 18,2021	Apr 19,2021	GOP	4,300,000.00	-	20 77	Repair/Improvement of school building/ facilities
	Infrastructure (Electrical)	Admin - FEMU	NO	Competitive Bidding	Jul 1-15,2021	Jul 16,2021	Jul 18,2021	Jul 19,2021	GOP	900,000.00		0.71	Realignment and Installation of elctrical components
(0)	School Improvement	Admin - FEMU	NO	Competitive Bidding/Contract	Aug 2-16,2021	Aug 17,2021	Aug 19,2021	Aug 20,2021	GOP	230,000.00		(0 TD	Repair/maintenance and improvement of school
TPSAT-2021-ADMIN- 03	Equipment	Admin - BAC	NO	Shopping	Jun 1-3,2021	Jun 4,2021	Jun 6,2021	Jun 7,2021	GOP	55,000.00			Common used office equipment for BAC.
	Office Supplies	Admin - BAC	NO	Shopping	Jun 7-9,2021	Jun 10,2021	June 12,2021	Jun 13,2021	GOP	40,525.00			Common used office supplies for BAC.
					Sept 6-8,2021	Sept 9,2021	Sept 11,2021	Sept 12,2021					Common used office supplies for BAC.
TPSAT-2021-ADMIN-	Office Supplies	Admin - SO	NO	Shopping	Feb 2-4,2021	Feb 5,2021	Feb 7,2021	Feb 8,2021	GOP	24,315.00			Common used office supplies
					Aug 9-11,2021	Aug 12,2021	Aug 14,2021	Aug 15,2021					Common used office supplies
TPSAT-2021-ADMIN-	Office Supplies	Admin- Customer Service	NO	Shopping	Jan 13-15,2021	Jan 16,2021	Jan 18,2021	Jan 19,2021	GOP	30,310.00			Common used office supplies
TPSAT-2021-ADMIN-Office Supplies	Office Supplies	Admin- Registrar	NO	Shopping	Jan 13-15,2021	Jan 16,2021	Jan 18,2021	Jan 19,2021	GOP	14,340.00			Common used office supplies
TPSAT-2021-ADMIN-	Supplies and Materials	Admin Division	NO	Competitive Bidding	Jan 5-19,2021	Jan 20,2021	Jan 22,2021	Jan 23,2021	GOP	159,812.00			Common used office supplies
TPSAT-2021-ADMIN	Supplies and Materials	Finance	NO	Shopping	Jan 6-8,2021	Jan 9,2021	Jan 11,2021	Jan 12,2021	gg	46,880.00			Common used office supplies
	Supplies and Materials	Finance	NO	Shopping	Jul 2-4,2021	Jul 5,2021	Jul 7,2021	Jul 8,2021	GOP	10,022.00			Common used office supplies
TPSAT-2021-ADMIN- 09	TPSAT-2021-ADMIN DTP Training Supplies and Materials	Dual Training Program	No	Shopping	Jan 6-8,2021	Jan 9,2021	Jan 11,2021	Jan 12,2021	GOP	10,445.00			Common used supplies for DTP
TPSAT-2021-ADMIN-Detergent	Detergent	Janitorial Services	NO	Shopping	Feb 2-4,2021	Feb 5,2021	Feb 7,2021	Feb 8,2021	G G G	6,300.00			Common used supplies.

Common used supplies. Common used supplies. Common used supplies.	-									
	GOP	Feb 145,2021	Feb 14,2021 F	Feb 12,2021	Feb 9-11,2021	Shopping	NO	School Nurse	Medicines	W
	_	Aug 15,2021	Aug 14,2021	Aug 12,2021	Aug 17-19,2021					
	GOP	Feb 145,2021	Feb 14,2021	Feb 12,2021	Feb 9-11,2021	Snopping	ē	School Nurse	Supplies and Materials	S
33,125.00 Common used supplies.	GOP .	Feb 145,2021	Feb 14,2021	Feb 12,2021	Feb 9-11,2021	Shapping	5 8	School Nurse	Equipment	
1,500.00 Common used supplies.	GOP	Feb 8,2021	Feb 7,2021	Feb 5,2021	Feb 2-4,2021	Shopping	No	Janitorial Services	STILLING	TPSAT-2021-ADMIN-
700.00 Common used supplies.	GOP	Feb 8,2021	Feb 7,2021	Feb 5,2021	Feb 2-4,2021	Shopping	NO	Janitorial Services	Hilling Cooperating	
Common used supplies.		Nov 15,2021	1 Nov 14,2021	Nov 12,2021	Nov. 9-11,2021				Dishwashing Accessories	
Common used supplies.		Aug 11,2021	1 Aug 10,2021	Aug 8,2021	Aug 5-7,2021					
Common used supplies.		May 12,2021	1 May 11,2021	May 9,2021	May 6-8,2021					
3,140.00 Common used supplies.	SQ	Feb 8,2021	Feb 7,2021	+	Feb 2-4,2021	Shopping	ē			
Common used supplies.		Nov 15,2021	Z1 Nov 14,2021	1 NOV 12,202	1,502	2	5	Janitorial Services	Deodorizer	
Common used supplies,			-		Now B 44 200					
Common used supplies.			1	+	May 5-5,2021					
24,670.00 Common used supplies.	GOP	Feb 8,2021	_	-	Feb 2-4,2021	Shopping	NO			
Common used supplies.		1 Nov 15,2021	Nov 14,2021	21 NOV 12,2021	100. 011,2021		5	Janiforial Services	Cleaning Tools and Accessories	
Common used supplies:		+	-		Nov 9 11 2021					
Common used supplies.		May 12,2021	-	_	May 6-8,2021					
2,820.00 Common used supplies.	GOP	1 Feb 8,2021	021 Feb 7,2021	21 Feb 5,2021	Feb 2-4,2021	Shopping	NO	Janitorial Services	nedvi	
Common used supplies.		21 Nov 15,2021	2021 Nov 14,2021	021 Nov 12,2021	Nov. 9-11,2021				Ribach	
Common used supplies		21 Aug 11,2021	2021 Aug 10,2021	Aug 8,2021	Aug 5-7,2021					
Common used supplies		121 May 12,2021	2021 May 11,2021	021 May 9,2021	May 6-8,2021					

NO Shopping Feb 16-19-2026 Feb 19-2026 Feb 19-2026 Feb 21-2026 Gop 360.00 Common used supplies NO Competitive bidding Mar 1-15-2021 Mar 16-2021 Mar 18-2021 Mar 18-2021 Oop 500,000.00 Common used office supplies for instruction NO Competitive bidding Mar 1-15-2021 Mar 18-2021 Mar 18-2021 Mar 19-2021 Oop 172-565.00 Common used office supplies for instruction section YES Shopping Mar 15-17-2021 Apr 18-2021 Mar 18-2021 Mar 19-2021 Oop 172-565.00 Common used office supplies for instruction section YES Shopping Mar 15-17-2021 Apr 18-2021 Mar 18-2021 Mar 19-2021 Oop 100,000.00 Common used office supplies for instruction section YES Competitive Bidding Mar 11-52/2021 Apr 18-2021 Mar 18-2021 Mar 18-2021 Oop 100,000.00 Repair/maintenance and improvement of workshop YES Competitive Bidding Mar 11-52/2021 Mar 18-2021 Mar 18-2021 Mar 18-2021 Oop 100,000.00 <td< th=""><th>Refurbishment SMAW NC I SMAW NC I</th><th>TPSAT-2021-INS- Welding Cabinet 002 Welding booth R Roofing Repair Tools Supplies and Mat TPSAT-2021-INS- Supplies and Mat Tools</th></td<>	Refurbishment SMAW NC I SMAW NC I	TPSAT-2021-INS- Welding Cabinet 002 Welding booth R Roofing Repair Tools Supplies and Mat TPSAT-2021-INS- Supplies and Mat Tools
Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 121,255.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 500,000.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 172,555.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 121,255.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 121,255.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 121,255.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 122,555.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 121,255.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 122,555.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 122,555.00 Competitive Bidding Mar 1-15,2021 Mar 18,2021 Mar 18,2021 Mar 19,2021 GOP 122,555.00 Soph 122,555.00	Office Supplies Instruction Section SMAW NC I	1 (0 (0)
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Shopping Feb 16-18,2025 Feb 19,2025 Feb 21,2025 Feb 22,2025 GOP 390.00 Competitive bidding Mar 1-15,2021 Mar 16,2021 Mar 18,2021 Mar 19,2021 GOP 500,000.00 Competitive bidding Mar 1-15,2021 Mar 16,2021 Mar 18,2021 Mar 19,2021 GOP 172,555.00 Sept 3-15,2021 Sept 16,2021 Sept 18,2021 Sept 19,2021 Sept 19,2021	mon Office Supplies	
Shopping Feb 16-18,2025 Feb 19,2025 Feb 21,2025 Feb 22,2025 GOP 390,00 Competitive bidding Mar 1-15,2021 Mar 16,2021 Mar 18,2021 Mar 19,2021 GOP 500,000 OO Competitive bidding Mar 1-15,2021 Mar 16,2021 Mar 18,2021 Mar 19,2021 GOP 172,555,00 Jun 7-21,2021 Jun 22,2021 Jun 24,2021 Jun 25,2021		
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Shopping Feb 16-18,2025 Feb 19,2025 Feb 21,2025 Feb 22,2025 GOP 390,00		
		TPSAT-2021-INS-
	Certificate Holder TBCP Paper Cutter	Certificate H Paper Cutter
	Special Paper TBCP	Spe
Jun 9-11,2021 Jun 12,2021 Jun 14,2021 June 15,2021 Common used supplies.		
NO Shopping Feb 16-18,2022 Feb 19,2022 Feb 21,2022 Feb 22,2022 Feb	TBCP	Pens
Jun 9-11,2021 Jun 12,2021 Jun 14,2021 June 15,2021 Common used supplies.		
NO Shopping Feb 16-18,2021 Feb 19,2021 Feb 21,2021 Feb 22,2021 GOP 1,675.00 Common used supplies.	Bond Paper TBCP	12 Bo

Common used equipment for FOS NC II.		50,000.00	GOP	Mar 9,2021	Mar 8,2021	Mar 6,2021	Mar 3-5,2021	Shopping	YES	FOS NC II	Equipment	
Supplies and materials for FOS NC II-Batch 2		45,380.00	GOP	Sept 7,2021	Sept 6,2021	Sept 4,2021	Sept 1-3,2021	Shopping	YES	FOS NC II	Supplies and Materials	
Supplies and materials for FOS NC II- Batch 1		45,380.00	GOP	Apr 13,2021	Apr 12,2021	Apr 10,2021	Apr 7-9,2021	Shopping	YES	FOS NC II	Supplies and Materials	TPSAT-2021-INS- 008
Supplies and materials forDrving NC II-Batch 2		191,524.00	GOP	Aug 20,2021	Aug 19,2021	Aug 17,2021	Aug 2-16,2021	Competitive Bidding	YES	DRIVING NC II	Supplies and Materials	
Supplies and materials for Driving NC II-Batch 1		191,524.00	GOP	Apr 21,2021	Apr 20,2021	Apr 18,2021	Apr 3-17,2021	Competitive Bidding	YES	DRIVING NC II	Supplies and Materials	TPSAT-2021-INS- 008
Common used office equipment for Learning Resource Center:		18,000.00	GOP	Mar 23,2021	Mar 22,2021	Mar 20,2021	Mar 17-19,2021	Shapping	YES	LEARNING RESOURCE CENTER	Equipment	
Facilities for Learning Resource Center.		25,000.00	GOP	Jun 8,2021	Jun 7,2021	Jun 5,2021	Jun 2-4,2021	Shopping	YES	LEARNING RESOURCE CENTER	Facilities	
Common used supplies for Learning Resource Center.				Jul 13,2021	Jul 12,2021	Jul 10,2021	Jul 7-9,2021					
Common used supplies for Learning Resource Center.		34,586.00	GOP	Mar 23,2021	Mar 22,2021	Mar 20,2021	Mar 17-19,2021	Shopping	YES	LEARNING RESOURCE CENTER	Supplies and Materials	TPSAT-2021-INS- 007
Common used office equipment for Assessment Center.		23,000.00	GOP	Mar 23,2021	Mar 22,2021	Mar 20,2021	Mar 17-19,2021	Shopping	YES	ASSESSMENT CENTER	Equipment	
Facilities for Assessment Center		30,000.00	GOP	Jun 8,2021	Jun 7,2021	Jun 5,2021	Jun 2-4,2021	Shopping	YES	ASSESSMENT CENTER	Facilities	
Common used supplies for Assessment Center			GOP	Jul 22,2021	Jul 21,2021	Jul 19,2021	Jul 16-18,2021					
Common used supplies for Assessment Center		42,268.00	дор	Mar 23,2021	Mar 22,2021	Mar 20,2021	Mar 17-19,2021	Shopping	YES	ASSESSMENT CENTER	Supplies and Materials	TPSAT-2021-INS- 006
Supplies and materials for TM I		11,160.00	GOP	Apr 7,2021	Apr 6,2021	Apr 4,2021	Apr 1-3,2021	Shopping	YES	TMI	Supplies and Materials	TPSAT-2021-INS- 005
Supplies and materials for Housekeeping NC II Batch 2	,	96,812.00	GOP	Jun 25,2021	Jun 24,2021	Jun 22,2021	Jun 7-21,2021	Competitive Bidding	YES	HSK NC II	Training Supplies and Materials	
Supplies and materials for Housekeeping NC II Batch 1		96,812.00	GOP	Jan 23,2021	Jan 22,2021	Jan 20,2021	Jan 5-19,2021	Competitive Bidding	YES	HSK NC II	Training Supplies and Materials	
Common used equipment for Housekeeping NC II				May 19,2021	May 18,2021	May 16,2021	May 1-15,2021					
Common used equipment for Housekeeping NC II		223,250.00	GOP	Feb 19,2021	Feb 18,2021	Feb 16,2021	Feb 1-15,2021	Competitive Bidding	YES	HOUSEKEEPING NC II	Training Equipment	TPSAT-2021-INS- 004
Supplies and materials for SMAW NC II-Batch 2		403,650.00	GOP	Jul 19,201	Jul 18,2021	Jul 16,2021	Jul 1-15,2021	Competitive Bidding	YES	SMAW NC II	Supplies and Materials	
Supplies and materials for SMAW NC II-Batch 1		403,650.00	GOP	Apr 19,2021	Apr 18,2021	Apr 16,2021	Apr 1-15,2021	Competitive Bidding	YES	SMAW NC II	Supplies and Materials	

Common used equipment for Cookery NC	0	119,500.00	GOP	Jan 19,2021	Jan 18,2021	Jan 16,2021	Jan 13-15,2021	Competitive Bidding	YES	COOKERY NC II	Equipment	
Common used tools for Cookery NC II.	8	53,000.00	GOP	Jan 19,2021	Jan 18,2021	Jan 16,2021	Jan 13-15,2021	Shopping	YES	COOKERY NC II	Tools	
Repair/maintenance and improvement of workshop.	ŏ	480,000.00	GOP	Jan 23,2021	Jan 22,2021	Jan 20,2021	Jan 5-19,2021	Competitive Bidding	YES	COOKERY NC II	Improvement	TPSAT-2021-INS- 011
Common used supplies	ŏ	7,620.00	GOP	Aug 23,2021	Aug 22,2021	Aug 20,2021	Aug 17-19,2021	Shopping	YES	BAR NC II	Equipment	
Common used supplies	8	3,640.00	GOP	Aug 23,2021	Aug 22,2021	Aug 20,2021	Aug 17-19,2021	Shopping	YES	BAR NC II	Cleaning Tools	
Supplies and materials for BAR NC II batch 2	90	97,630.00	GOP	Aug 20,2021	Aug 19,2021	Aug 17,2021	Aug 2-16,2021	Competitive Bidding	YES	BAR NC II	Supplies and Materials	
Supplies and materials for BAR NC II batch 1	8	97,630.00	GOP	Mar 21,2021	Mar 20,2021	Mar 18,2021	Mar 3-17,2021	Competitive Bidding	YES	BAR NC II	Supplies and Materials	010
Repair/maintenance and improvement of workshop area and storage	8	285,000.00	GOP	May 21,2021	May 20,2021	May 18,2021	May 5-17,2021	Competitive Bidding	YES	FBS NC II	Workshop Improvement	
Training equipment for Food and Beverage Services NC II	00	45,000.00	GOP	Apr 12,2021	Apr 11,2021	Apr 9,2021	Apr 6-8,2021	Shopping	YES	FBS NC II	Equipment	
Training tools for Food and Beverage Services NC II	8	31,680.00	GOP	Apr 12,2021	Apr 11,2021	Apr 9,2021	Apr 6-8,2021	Shopping	YES	FBS NC II	Tools	
Supplies and materials for FBS NC II batch 2	8	95,395.00	GOP	Aug 20,2021	Aug 19,2021	Aug 17,2021	Aug 2-16,2021	Competitive Bidding	YES	FBS NC II	Supplies and Materials	
Supplies and materials for FBS NC II batch 1	00	95,395.00	GOP	Mar 19,2021	Mar 18,2021	Mar 16,2021	Mar 1-15,2021	Competitive Bidding	YES	FBS NC II	Supplies and Materials	TPSAT-2021-INS- 009
Repair/maintenance and improvement of workshop.	00	50,000.00	GOP	Apr 13,2021	Apr 12,2021	Apr 10,2021	Apr 7-9,2021	Shopping	YES	DOMRAC NC II	Flooring Repair	
Repair/maintenance and improvement of workshop.	8	50,000.00	gop	Apr 13,2021	Apr 12,2021	Apr 10,2021	Apr 7-9,2021	Shopping	YES	DOMRAC NC II	Ceiling Repair	
Repair/maintenance and improvement of workshop.	.00	30,000.00	GOP	Apr 13,2021	Apr 12,2021	Apr 10,2021	Apr 7-9,2021	Shopping	YES	DOMRAC NC II	wall refurbishment	
Common used equipment for RAC NC II	00	23,000.00	GOP	Apr 13,2021	Apr 12,2021	Apr 10,2021	Apr 7-9,2021	Shopping	YES	DOMRAC NC II	Equipment	
Common used tools for RAC NC II	00	29,500.00	g Op	Apr 13,2021	Apr 12,2021	Apr 10,2021	Apr 7-9,2021	Shopping	YES	DOMRAC NC II	Tools	
Supplies and materials for RAC NC II- Batch 2	.00	137,675.00	GOP	Aug 20,2021	Aug 19,2021	Aug 17,2021	Aug 2-16,2021	Competitive Bidding	YES	DOMRAC NC II	Supplies and Materials	
Supplies and materials for RAC NC II- Batch 1	.00	137,675.00	GOP	Apr 19,2021	Apr 18,2021	Apr 16,2021	Apr 1-15,2021	Competitive Bidding	YES	DOMRAC NC II	Supplies and Materials	TPSAT-2021-INS- 008
Repair/maintenance and improvement of workshop.	0.00	50,000.00	gg gg	Mar 9,2021	Mar 8,2021	Mar 6,2021	Mar 3-5,2021	Shopping	YES	FOS NC II	Improvement	

TPSAT-2021-INS-014 TPSAT-2021-INS-013 TPSAT-2021-INS-012 Supplies and Materials Equipment Tools Supplies and Materials Tools Supplies and Materials Equipment Supplies and Materials BPP NC II- PMRN BPP NC II- PMRN BPP NC II- PMRN BPP NC II- PMRN BPP NC II- WMC BPP NC II- WMC COOKERY NC II COOKERY NC II OAP NC II OAP NC II OAP NC II OAP NC II YES Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Competitive Bidding Mar 3-17,2021 May 1-15,2021 Apr 1-15,2021 Aug 2-16,2021 Mar 1-15,2021 Apr 1-15,2021 Feb 1-15,2021 Jul 1-15,2021 Jun 7-21,2021 Jan 5-19,2021 Sept 3-15,2021 Jun 2-4,2021 Mar 18,2021 May 16,2021 Apr 16,2021 Aug 17,2021 Mar 16,2021 Apr 16,2021 Feb 16,2021 Jul 16,2021 Jun 22,2021 Jun 5,2021 Jan 20,2021 Sept 16,2021 Jul 18,2021 Mar 20,2021 May 18,2021 Feb 18,2021 Apr 18,2021 Aug 19,2021 Mar 18,2021 Apr 18,2021 Jun 24,2021 Jun 7,2021 Jan 22,2021 Sept 18,2021 Mar 21,2021 May 19,2021 Aug 20,2021 Apr 19,2021 Mar 19,2021 Apr 19,2021 Jun 25,2021 Feb 19,2021 Jul 19,201 Jun 8,2021 Jan 23,2021 Sept 19,2021 GOP GQP GOP GOP GOP SOP 9 ဝဝ ရှ GOP GOP GOP 231,732.00 231,732.00 220,371.00 255,760.00 206,216.00 206,216.00 252,033.00 252,033.00 122,600.00 220,371,00 13,800.00 135,000.00 Supplies and materials for Cookery NC II batch 1 Common used equipment for OAP NC II. Supplies and materials for OAP NC II batch 2 Supplies and materials for OAP NC II batch 1 Supplies and materials for BPP NC II batch 2 Supplies and materials for BPP NC II batch 1 Supplies and materials for BPP NC II batch 2 Supplies and materials for BPP NC II batch 1 Common used equipment for BPP NC II. Supplies and materials for Cookery NC II batch 2 Common used tools for OAP NC II. Common used tools for BPP NC II.

Prepared:
LOVERELL V. REJANO
BAC Secretariat

Recommending Approval:

BAC Chairperson

Approved:

TOTAL

15,436,194.00

ROSALINA P. REYES
Vocational School Administrator III