



TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES

Poctoy, Torrijos, Marinduque 4903

FINAL ANNUAL PROCUREMENT PLAN

FISCAL YEAR 2022

Code (PAP)	Procurement	PMO- End -User	Mode of Procurement	Schedule of Procurement Activity					Estimated Budget			Remarks
	Program/Project			Ads/Post	IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO
TPSAT-2022-ADMIN-01	Refurbish of School Building	Admin - FEMU	Contract/ Bidding	Mar 1-15, 2022	March 16, 2022	March 18, 2022	March 19, 2022	GAA	375,000.00			Refurbish of School Building
			Contract/ Bidding	Sep 1-15, 2022	Sep 16, 2022	Sep 18, 2022	Sep 19, 2022	GAA	375,000.00			Refurbish of School Building
TPSAT-2022-ADMIN-02	Maintenance of school ground	Admin - FEMU	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	21,000.00			Maintenance of school ground
			Shopping	June 1-3, 2022	June 6, 2022	June 7, 2022	June 8, 2022	GAA	21,000.00			Maintenance of school ground
			Shopping	Sep 5-7, 2022	Sep 8, 2022	Sep 9, 2022	Sep 12, 2022	GAA	21,000.00			Maintenance of school ground
			Shopping	Dec 5-7, 2022	Dec 8, 2022	Dec 9, 2022	Dec 12, 2022	GAA	21,000.00			Maintenance of school ground
TPSAT-2022-ADMIN-03	Repair of School Vehicle	Admin - FEMU	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	50,000.00			Repair of School Vehicle
			Shopping	Sep 5-7, 2022	Sep 8, 2022	Sep 9, 2022	Sep 12, 2022	GAA	50,000.00			Repair of School Vehicle
TPSAT-2022-ADMIN-04	Replacement of Training Facilities	Admin - FEMU	Contract/ Bidding	Apr 1-15, 2022	Apr 16, 2022	Apr 17, 2022	Apr 18, 2022	GAA	250,000.00			Replacement of Training Facilities
			Contract/ Bidding	Aug 1-15, 2022	Aug 16, 2022	Aug 19, 2022	Aug 20, 2022	GAA	250,000.00			Replacement of Training Facilities
TPSAT-2022-ADMIN-05	Re-wiring of electrical service drop	Admin - FEMU	Contract/ Bidding	May 1-15, 2022	May 18, 2022	May 19, 2022	May 20, 2022	GAA	200,000.00			Re-wiring of electrical service drop
TPSAT-2022-ADMIN-06	Sewerage system	Admin - FEMU	Contract/ Bidding	May 1-15, 2022	May 18, 2022	May 19, 2022	May 20, 2022	GAA	100,000.00			Sewerage system
TPSAT-2022-ADMIN-07	Processing of land title	Admin - FEMU	Contract/ Bidding	Feb 3-17, 2022	Feb 18, 2022	Feb 19, 2022	Feb 20, 2022	GAA	200,000.00			Processing of land title of TPSAT

TPSAT-2022-ADMIN-08	Administration Office IV Supplies	Admin - AOIV Office	Shopping	Feb 3-17, 2022	Feb 18, 2022	Feb 19, 2022	Feb 20, 2022	GAA	159,812.00		Administration Office IV Supplies
TPSAT-2022-ADMIN-09	Administration Office I Supplies	Admin - AOI Office	Shopping	Feb 1-3, 2022	Feb 4, 2022	Feb 7, 2022	Feb 8, 2022	GAA	24,315.00		Administration Office I Supplies
TPSAT-2022-ADMIN-10	Registrar Office Supplies	Admin - Registrar Office	Shopping	Feb 1-3, 2022	Feb 4, 2022	Feb 7, 2022	Feb 8, 2022	GAA	46,869.00		Registrar Office Supplies
TPSAT-2022-ADMIN-11	Finance Office Supplies	Admin - Finance	Shopping	Feb 1-3, 2022	Feb 4, 2022	Feb 7, 2022	Feb 8, 2022	GAA	10,022.00		Finance Office Supplies
TPSAT-2022-ADMIN-12	School Nurse Supplies	Admin - School Nurse	Shopping	Feb 1-7, 2022	Feb 8, 2022	Feb 9, 2022	Feb 10, 2022	GAA	168,950.00		School Nurse Supplies
TPSAT-2022-ADMIN-13	Equipment	Assessment and Certification	Shopping	Feb 1-7, 2022	Feb 8, 2022	Feb 9, 2022	Feb 10, 2022	GAA	68,500.00		Equipment for Assessment and certification Office
TPSAT-2022-ADMIN-14	Common Office Supplies	Assessment and Certification	Shopping	Feb 1-7, 2022	Feb 8, 2022	Feb 9, 2022	Feb 10, 2022	GAA	75,035.00		Common Office Supplies
TPSAT-2022-ADMIN-15	STAR/APACC Office Supplies	STAR/APACC	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	30,420.00		STAR/APACC Office Supplies
TPSAT-2022-ADMIN-16	STAR/APACC Office Equipment	STAR/APACC	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	21,000.00		STAR/APACC Office Equipment
TPSAT-2022-ADMIN-17	UTPRAS Office Equipment	UTPRAS	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	34,420.00		UTPRAS Office Equipment
INSTRUCTION SECTION											
TPSAT-2022-INST-01	Equipment	Instruction Section	Competitive Bidding	Apr 1-15, 2022	Apr 16, 2022	Apr 17, 2022	Apr 18, 2022	GAA	555,500.00		Instruction Section Equipment
TPSAT-2022-INST-02	Common Office Supplies	Instruction Section	Competitive Bidding	May 1-15, 2022	May 18, 2022	May 19, 2022	May 20, 2022	GAA	287,360.00		Instruction Section Common Office Supplies
TPSAT-2022-INST-03	Fabrication of Smoke house	Food Processing NCII	Shopping	Feb 15-17, 2022	Feb 18, 2022	Feb 19, 2022	Feb 21, 2022	GAA	20,000.00		Fabrication of Smoke for Food Processing NCII
TPSAT-2022-INST-04	Procurement of Equipment for COCI and COCII	Food Processing NCII	Shopping	Feb 15-17, 2022	Feb 18, 2022	Feb 19, 2022	Feb 21, 2022	GAA	19,830.00		Procurement of Equipment for COCI and COCII for Food Processing NCII
TPSAT-2022-INST-05	Procurement of tools for COCI and COCII	Food Processing NCII	Shopping	Mar 21-23, 2022	Mar 24, 2022	Mar 25, 2022	Mar 28, 2022	GAA	34,031.00		Procurement of tools for COCI and COCII Food Processing NCII
TPSAT-2022-INST-06	Procurement of supplies for COCI and COCII	Food Processing NCII	Shopping	Mar 21-23, 2022	Mar 24, 2022	Mar 25, 2022	Mar 28, 2022	GAA	28,053.00		Procurement of supplies for COCI and COCII Food Processing NCII

TPSAT-2022-INST-07	1 Commercial Mixers (10 Quarts capacity) with complete attachments	Bread and Pastry Production NCII	Shopping	Mar 21-23, 2022	Mar 24, 2022	Mar 25, 2022	Mar 28, 2022	GAA	80,000.00			1 Commercial mixers (10 Quarts capacity) with complete attachments for Bread and Pastry Production NCII
TPSAT-2022-INST-08	1 Mechanical Dough roller	Bread and Pastry Production NCII	Shopping	Feb 15-17, 2022	Feb 18, 2022	Feb 19, 2022	Feb 21, 2022	GAA	35,000.00			1 Mechanical Dough roller for Bread and Pastry Production NCII
TPSAT-2022-INST-09	Baking Tools	Bread and Pastry Production NCII	Shopping	June 1-3, 2022	June 6, 2022	June 7, 2022	June 8, 2022	GAA	9,500.00			Baking Tools Bread and Pastry Production NCII
TPSAT-2022-INST-10	2 BPP training/assessment - Supplies and materials	Bread and Pastry Production NCII	Shopping	Mar 1-15, 2022	March 16, 2022	March 18, 2022	March 19, 2022	GAA	231,732.00			BPP training/assessment - Supplies and materials
			Shopping	July 1-15, 2022	July 18, 2022	July 19, 2022	July 20, 2022	GAA	231,732.00			BPP training/assessment - Supplies and materials
TPSAT-2022-INST-11	2 Exhaust hood w/ installation	Cookery NCII	Shopping	Jan 10-17, 2022	Jan 18, 2022	Jan 19, 2022	Jan 20, 2022	GAA	30,000.00			2 Exhaust hood w/ installation for Cookery NCII
TPSAT-2022-INST-12	6 Preparation table with sink & shelves (approx. 45x28")	Cookery NCII	Shopping	Feb 3-17, 2022	Feb 18, 2022	Feb 19, 2022	Feb 20, 2022	GAA	180,000.00			6 Preparation table with sink & shelves (approx. 45x28") Cookery NCII
TPSAT-2022-INST-13	1 Stainless steel/aluminum rack	Cookery NCII	Shopping	Apr 4-6, 2022	Apr 7, 2022	Apr 8, 2022	Apr 11, 2022	GAA	20,000.00			1 Stainless steel/aluminum rack Cookery NCII
TPSAT-2022-INST-14	1 Washing sink table with 3 compartment with plumbing and installations	Cookery NCII	Shopping	Apr 4-6, 2022	Apr 7, 2022	Apr 8, 2022	Apr 11, 2022	GAA	30,000.00			1 Washing sink table with 3 compartment with plumbing and installations Cookery NCII
TPSAT-2022-INST-15	1 Baine marie table with 4 compartment	Cookery NCII	Shopping	May 2-4, 2022	May 5, 2022	May 6, 2022	May 9, 2022	GAA	50,000.00			1 Baine marie table with 4 compartment Cookery NCII
TPSAT-2022-INST-16	installations of stainless sinks and plumbing system	Cookery NCII	Shopping	May 2-4, 2022	May 5, 2022	May 6, 2022	May 9, 2022	GAA	50,000.00			installations of stainless sinks and plumbing system Cookery NCII
TPSAT-2022-INST-17	centralization of LPgas	Cookery NCII	Shopping	July 1-3, 2022	July 4, 2022	July 5, 2022	July 8, 2022	GAA	50,000.00			centralization of Lpgas Cookery NCII
TPSAT-2022-INST-18	3 lpg big tank	Cookery NCII	Shopping	July 1-3, 2022	July 4, 2022	July 5, 2022	July 8, 2022	GAA	15,000.00			3 lpg big tank Cookery NCII
TPSAT-2022-INST-19	installation of exhaust hood	Cookery NCII	Shopping	July 1-3, 2022	July 4, 2022	July 5, 2022	July 8, 2022	GAA	20,000.00			installation of exhaust hood Cookery NCII
TPSAT-2022-INST-20	Cookery tools and equipment	Cookery NCII	Shopping	Mar 1-15, 2022	March 16, 2022	March 18, 2022	March 19, 2022	GAA	153,100.00			Cookery tools and equipment Cookery NCII
TPSAT-2022-INST-21	Cookery Trainings and assessment - supplies and materials	Cookery NCII	Shopping	Mar 1-15, 2022	March 16, 2022	March 18, 2022	March 19, 2022	GAA	126,016.50			Cookery Trainings and assessment supplies and materials

TPSAT-2022-INST-22	Cookery Trainings and assessment - supplies and materials	Cookery NCII	Shopping	Sep 1-15, 2022	Sep 16, 2022	Sep 18, 2022	Sep 19, 2022	GAA	126,016.50			Cookery Trainings and assessment supplies and materials
TPSAT-2022-INST-23	RAC Workshop Supplies tools and equipment	RAC Servicing NCII	Shopping	Apr 1-15, 2022	Apr 16, 2022	Apr 17, 2022	Apr 18, 2022	GAA	174,375.00			RAC Workshop Supplies tools and equipment
			Shopping	July 1--15, 2022	July 18, 2022	July 19, 2022	July 20, 2022	GAA	174,375.00			RAC Workshop Supplies tools and equipment
TPSAT-2022-INST-24	RAC Workshop wall refurbishment	RAC Servicing NCII	Contract/ Bidding	May 2-4, 2022	May 5, 2022	May 6, 2022	May 9, 2022	GAA	30,000.00			RAC Workshop wall refurbishment
TPSAT-2022-INST-25	RAC Workshop Ceiling repair	RAC Servicing NCII	Contract/ Bidding	May 2-4, 2022	May 5, 2022	May 6, 2022	May 9, 2022	GAA	20,000.00			RAC Workshop Ceiling repair
TPSAT-2022-INST-26	RAC Workshop Flooring repair	RAC Servicing NCII	Contract/ Bidding	May 2-4, 2022	May 5, 2022	May 6, 2022	May 9, 2022	GAA	50,000.00			RAC Workshop Flooring repair
TPSAT-2022-INST-27	Improvement of workshop	Food and Beverage Services NCII	Contract/ Bidding	June 1-15, 2022	June 16, 2022	June 17, 2022	June 20, 2022	GAA	100,000.00			Improvement of workshop of FBS NCII
TPSAT-2022-INST-28	Refurbishment of buffet table	Food and Beverage Services NCII	Contract/ Bidding	May 2-4, 2022	May 5, 2022	May 6, 2022	May 9, 2022	GAA	50,000.00			Refurbishment of buffet table for FBS NCII
TPSAT-2022-INST-29	Refurbishment of Dining table and chairs	Food and Beverage Services NCII	Contract/ Bidding	May 2-9, 2022	May 10, 2022	May 11, 2022	May 12, 2022	GAA	80,000.00			Refurbishment of Dining table and chairs for FBS NCII
TPSAT-2022-INST-30	Purchase of Training Equipment	Food and Beverage Services NCII	Shopping	May 2-4, 2022	May 5, 2022	May 6, 2022	May 9, 2022	GAA	23,000.00			Purchase of Training Equipment for FBS NCII
TPSAT-2022-INST-31	Purchase of Training Supplies and Materials	Food and Beverage Services NCII	Shopping	Mar 1-7, 2022	Mar 8, 2022	Mar 9, 2022	Mar 10, 2022	GAA	110,608.00			Purchase of Training Supplies and Materials FBS NCII
			Shopping	July 1-7, 2022	July 8, 2022	July 11, 2022	July 12, 2022	GAA	110,608.00			Purchase of Training Supplies and Materials FBS NCII
TPSAT-2022-INST-32	Purchase of Training Tools	Food and Beverage Services NCII	Shopping	Mar 1-7, 2022	Mar 8, 2022	Mar 9, 2022	Mar 10, 2022	GAA	57,680.00			Purchase of Training Tools FBS NCII
			Shopping	July 1-7, 2022	July 8, 2022	July 11, 2022	July 12, 2022	GAA	57,680.00			Purchase of Training Tools FBS NCII
TPSAT-2022-INST-33	Training Materials and Supplies	Organic Agriculture Production NCII	Shopping	Apr 4-6, 2022	Apr 7, 2022	Apr 8, 2022	Apr 11, 2022	GAA	50,000.00			Training Materials and Supplies for OAP NCII
TPSAT-2022-INST-34	Training Materials and Supplies	Organic Agriculture Production NCII	Shopping	July 4-6, 2022	July 7, 2022	July 8, 2022	July 11, 2022	GAA	50,000.00			Training Materials and Supplies for OAP NCII

TPSAT-2022-INST-35	Training Materials and Supplies	Organic Agriculture Production NCII	Shopping	Oct 4-6, 2022	Oct 7, 2022	Oct 8, 2022	Oct 11, 2022	GAA	50,000.00			Training Materials and Supplies for OAP NCII
TPSAT-2022-INST-36	Construction of OAP room	Organic Agriculture Production NCII	Bidding	Mar 1-15, 2022	March 16, 2022	March 18, 2022	March 19, 2022	GAA	500,000.00			Construction of OAP room for OAP NCII
TPSAT-2022-INST-37	Fixtures	Organic Agriculture Production NCII	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	15,000.00			Fixtures for OAP NCII
TPSAT-2022-INST-38	laptop i5	Organic Agriculture Production NCII	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	35,000.00			laptop i5 for OAP NCII
TPSAT-2022-INST-39	Fabricated Nursery Frame	Organic Agriculture Production NCII	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 7, 2022	Mar 8, 2022	GAA	25,000.00			Fabricated Nursery Frame for OAP NCII
TPSAT-2022-INST-40	Welding booth repurbishment	Shielded Metal Arc Welding NCII	Public Bidding	Apr 1-15, 2022	Apr 16, 2022	Apr 17, 2022	Apr 18, 2022	GAA	100,000.00			Welding booth repurbishment for SMAW
TPSAT-2022-INST-41	Roofing Repair	Shielded Metal Arc Welding NCII	Public Bidding	Apr 1-15, 2022	Apr 16, 2022	Apr 17, 2022	Apr 18, 2022	GAA	1,000,000.00			Roofing Repair for SMAW Room
TPSAT-2022-INST-42	Procurement of Training Supplies	Shielded Metal Arc Welding NCII	Shopping	Jan 10-17, 2022	Jan 18, 2022	Jan 19, 2022	Jan 20, 2022	GAA	182,985.00			Procurement of Training Supplies for SMAW
TPSAT-2022-INST-43	Procurement of Training Tools	Shielded Metal Arc Welding NCII	Shopping	Jan 10-17, 2022	Jan 18, 2022	Jan 19, 2022	Jan 20, 2022	GAA	103,750.00			Procurement of Training Tools for SMAW
TPSAT-2022-INST-44	Procurement of Training Equipment	Shielded Metal Arc Welding NCII	Shopping	Jan 10-17, 2022	Jan 18, 2022	Jan 19, 2022	Jan 20, 2022	GAA	132,500.00			Procurement of Training Equipment for SMAW
TPSAT-2022-INST-45	Procurement of Supplies/ Materials	Front Office Services NCII	Shopping	Jan 10-12, 2022	Jan 13, 2022	Jan 14, 2022	Jan 17, 2022	GAA	33,370.00			Procurement of Supplies/ Materials for FOS NCII
TPSAT-2022-INST-46	Procurement of Supplies/ Materials	Front Office Services NCII	Shopping	July 5-7, 2022	July 8, 2022	July 9, 2022	July 12, 2022	GAA	25,610.00			Procurement of Supplies/ Materials for FOS NCII
TPSAT-2022-INST-47	Procurement of Equipment	Front Office Services NCII	Shopping	Jan 10-12, 2022	Jan 13, 2022	Jan 14, 2022	Jan 17, 2022	GAA	61,000.00			Procurement of Equipment for FOS NCII
TPSAT-2022-INST-48	Workshop Improvement	Front Office Services NCII	Shopping	March 16-30, 2022	Mar 31, 2022	Apr 1, 2022	Apr 2, 2022	GAA	100,000.00			Workshop Improvement for FOS NCII
TPSAT-2022-INST-49	Purchase of Housekeeping NC II Training Supplies and Materials	Housekeeping NCII	Shopping	March 16-30, 2022	Mar 31, 2022	Apr 1, 2022	Apr 2, 2022	GAA	123,715.00			Purchase of Housekeeping NC II Training Supplies and Materials
			Shopping	Aug 2-16, 2022	Aug 17, 2022	Aug 18, 2022	Aug 19, 2022	GAA	123,715.00			Purchase of Housekeeping NC II Training Supplies and Materials

TPSAT-2022-INST-50	Procurement of Housekeeping Training tools and Equipment	Housekeeping NCII	Shopping	Apr 16-30, 2022	May 3, 2022	May 4, 2022	May 5, 2022	GAA	403,350.00			Procurement of Housekeeping Training tools and Equipment
TPSAT-2022-INST-51	Installation of laundry equipment at the Laundry Workshop	Housekeeping NCII	Contract/ Bidding	Apr 5-7, 2022	Apr 8, 2022	Apr 9, 2022	Apr 12, 2022	GAA	20,000.00			Installation of laundry equipment at the Laundry Workshop
TPSAT-2022-INST-52	Reurbishment of comfort room inside the guest room with standard bathroom ameties such as hot and cold faucet, shower and bidet	Housekeeping NCII	Contract/ Bidding	Mar 2-8, 2022	Mar 9, 2022	Mar 10, 2022	Mar 11, 2022	GAA	75,000.00			Reurbishment of comfort room inside the guest room with standard bathroom ameties such as hot and cold faucet, shower and bidet
TPSAT-2022-INST-53	Training Supplies and materials	Bartending NCII	Shopping	Mar 2-8, 2022	Mar 9, 2022	Mar 10, 2022	Mar 11, 2022	GAA	62,321.00			Training Supplies and materials for Bartending NCII
TPSAT-2022-INST-54	Training Supplies and materials	Bartending NCII	Shopping	Sep 1-7, 2022	Sep 8, 2022	Sep 9, 2022	Sep 10, 2022	GAA	62,321.00			Training Supplies and materials for Bartending NCII
TPSAT-2022-INST-55	Tools and Equipment	Bartending NCII	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 5, 2022	Mar 8, 2022	GAA	8,220.00			Tools and Equipment for Bartending NCII
TPSAT-2022-INST-56	Contact Tracing Supplies and Materials	Contact Tracing NCII	Shopping	Mar 2-8, 2022	Mar 9, 2022	Mar 10, 2022	Mar 11, 2022	GAA	178,450.00			Contact Tracing Supplies and Materials
			Shopping	Sep 1-7, 2022	Sep 8, 2022	Sep 9, 2022	Sep 10, 2022	GAA	178,450.00			Contact Tracing Supplies and Materials
TPSAT-2022-INST-57	BNS NCII supplies and materials	Baranggay Health Worker NCII	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 5, 2022	Mar 8, 2022	GAA	45,765.00			BNS NCII supplies and materials
			Shopping	Sep 6-8, 2022	Sep 9, 2022	Sep 10, 2022	Sep 13, 2022	GAA	45,765.00			BNS NCII supplies and materials
TPSAT-2022-INST-58	Purchase of SIL Training Supplies and Materials (1st quarter)	Supervise Industry Learning (SIL)	Shopping	Mar 1-3, 2022	Mar 4, 2022	Mar 5, 2022	Mar 8, 2022	GAA	38,360.00			Purchase of SIL Training Supplies and Materials (1st quarter)
TPSAT-2022-INST-59	Driving Training Supplies (1st Quarter 2022)	Driving NCII	Shopping	Mar 2-8, 2022	Mar 9, 2022	Mar 10, 2022	Mar 11, 2022	GAA	115,180.00			Driving Training Supplies (1st Quarter 2022)
TPSAT-2022-INST-60	Driving Assessment Supplies (1st Quarter 2022)	Driving NCII	Shopping	Mar 2-8, 2022	Mar 9, 2022	Mar 10, 2022	Mar 11, 2022	GAA	13,800.00			Driving Assessment Supplies (1st Quarter 2022)
TPSAT-2022-INST-61	Driving Training Supplies (2nd Quarter 2022)	Driving NCII	Shopping	June 1-7, 2022	June 8, 2022	June 9, 2022	June 10, 2022	GAA	115,180.00			Driving Training Supplies (2nd Quarter 2022)
TPSAT-2022-INST-62	Driving Assessment Supplies (2nd Quarter 2022)	Driving NCII	Shopping	June 1-7, 2022	June 8, 2022	June 9, 2022	June 10, 2022	GAA	13,800.00			Driving Assessment Supplies (2nd Quarter 2022)
TPSAT-2022-INST-63	Driving Training Supplies (3rd Quarter 2022)	Driving NCII	Shopping	Aug 1-15, 2022	Aug 16, 2022	Aug 19, 2022	Aug 20, 2022	GAA	115,180.00			Driving Training Supplies (3rd Quarter 2022)
TPSAT-2022-INST-64	Driving Assessment Supplies (3rd Quarter 2022)	Driving NCII	Shopping	Aug 1-3, 2022	Aug 4, 2022	Aug 5, 2022	Aug 8, 2022	GAA	13,800.00			Driving Assessment Supplies (3rd Quarter 2022)

TPSAT-2022-INST-65	Driving Training Supplies (4th Quarter 2022)	Driving NCII	Shopping	Oct 3-17, 2022	Oct 18, 2022	Oct 19, 2022	Oct 20, 2022	GAA	115,180.00		Driving Training Supplies (4th Quarter 2022)
TPSAT-2022-INST-66	Driving Assessment Supplies (4th Quarter 2022)	Driving NCII	Shopping	Nov 7-9, 2022	Nov 10, 2022	Nov 11, 2022	Nov 14, 2022	GAA	13,800.00		Driving Assessment Supplies (4th Quarter 2022)
TPSAT-2022-INST-67	Car-Manual Transmission	Driving NCII	Contract/ Bidding	May 1-15, 2022	May 18, 2022	May 19, 2022	May 20, 2022	GAA	1,000,000.00		Car-Manual Transmission
TPSAT-2022-INST-68	Car-Automatic Transmission	Driving NCII	Contract/ Bidding	Sep 1-15, 2022	Sep 16, 2022	Sep 18, 2022	Sep 19, 2022	GAA	1,000,000.00		Car-Automatic Transmission
TPSAT-2022-INST-69	Fabrication of Driving Signages	Driving NCII	Contract/ Bidding	Mar 21-23, 2022	Mar 24, 2022	Mar 25, 2022	Mar 28, 2022	GAA	20,000.00		Fabrication of Driving Signages
TPSAT-2022-INST-70	Trainers Methodology 1 Trainings Equipment (2 LCD Projector)	TM I	Shopping	May 2-9, 2022	May 10, 2022	May 11, 2022	May 12, 2022	GAA	60,000.00		Trainers Methodology 1 Trainings Equipment
TPSAT-2022-INST-71	Trainers Methodology 1 Trainings Supplies	TM I	Shopping	May 2-9, 2023	May 10, 2023	May 11, 2023	May 12, 2022	GAA	48,500.00		Trainers Methodology 1 Trainings Supplies
TPSAT-SAPP-2022-001	Digital Laser Copier	Admin	Shopping	March 8-15, 2022	March 17, 2022	March 20, 2022	March 20, 2022	GAA	60,000.00		Double deck oven and heavy duty mixer for BPP NC II
TPSAT-SAPP-2022-002	Double deck oven	Inst	Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 16, 2022	May 16, 2022	GAA	106,400.00		Monobloc chairs, foldable tables, tiffany chairs and air conditioning units for workshops
TPSAT-SAPP-2022-003	Aircon	Admin	Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 19, 2022	May 16, 2022	GAA	117,000.00		Air conditioning unit and laptops for admin
TPSAT-SAPP-2022-004	Laptops	Admin	Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 19, 2022	May 16, 2022	GAA	233,000.00		Extension of Admin building
TPSAT-SAPP-2022-005	Tables and Tiffany's Chair	FBS NCII	Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 19, 2022	May 16, 2022	GAA	28,000.00		Improvement of Admin building
TPSAT-SAPP-2022-006	Negotiated procurement for training supplies and materials for BPP NC II (STED)	BPP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	70,315.00		For SMAW cutting torch for beveling machine
TPSAT-SAPP-2022-007	Purchase of pipe gas cutting machine	SMAW	Shopping	June 28- July 1, 2022	July 1, 2022	July 4, 2022	July 5, 2022	GAA	69,000.00		
TPSAT-SAPP-2022-008	Meals and snack for Assessor	AC	Shopping	n/a	n/a	n/a	n/a	GAA	12,140		
TPSAT-SAPP-2022-009	Materials for Electrical post	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	30,739.50		
TPSAT-SAPP-2022-010	Materials for the repair of Cookery Workshop (Ceiling)	Cookery NC II	Shopping	n/a	n/a	n/a	n/a	GAA	8,581.00		
TPSAT-SAPP-2022-011	Food and refreshment for Assessor	AC	Shopping	n/a	n/a	n/a	n/a	GAA	3,370.00		
TPSAT-SAPP-2022-012	Photocopy of Enrollment forms & Tarpaulins	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	6,075.00		
TPSAT-SAPP-2022-013	Supplies for UTPRAS	UTPRAS	Shopping	n/a	n/a	n/a	n/a	GAA	6,850.00		
TPSAT-SAPP-2022-014	Meals and snack for RD	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	50,000		
TPSAT-SAPP-2022-015	Meals for RD	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	18,900		
TPSAT-SAPP-2022-016	Screen replacement of Lenovo Laptop	FBS NCII	Shopping	n/a	n/a	n/a	n/a	GAA	7,500		

TPSAT-SAPP-2022 017	Meals and Snack OF Assessor and Tesda Representative	AC	Shopping	n/a	n/a	n/a	n/a	GAA	7,920			
TPSAT-SAPP-2022 018	Replacement of outlet in Admin Building	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	17,530			
TPSAT-SAPP-2022 019	For VSA Office (electricfan)	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	10,000			
TPSAT-SAPP-2022 020	security Guard's supplies	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	12,285.00			
TPSAT-SAPP-2022 021	Meal and snack for strategic planning	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	14,000			
TPSAT-SAPP-2022 022	For administrative use(Frame for tarpaulin and posting of pictures)	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	4,208			
TPSAT-SAPP-2022 023	Files storage	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	22,500.00			
TPSAT-SAPP-2022 024	For library /backup files	Library	Shopping	n/a	n/a	n/a	n/a	GAA	19,950.00			
TPSAT-SAPP-2022 025	Refill of fire extinguisher	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	4,500			
TPSAT-SAPP-2022 026	Maintenance of Generator set	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	2,590			
TPSAT-SAPP-2022 027	Advocacy T-shirt of National Women's Month celebration	GAD	Shopping	n/a	n/a	n/a	n/a	GAA	9,100			
TPSAT-SAPP-2022 028	Food and refreshment for Assessor	AC	Shopping	n/a	n/a	n/a	n/a	GAA	4,580			
TPSAT-SAPP-2022 029	Meals Competency Based Curriculum Validation	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	10,560			
TPSAT-SAPP-2022 030	Meals Assessment Moderation (BSAT)	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	14,500			
TPSAT-SAPP-2022 031	Meals Advisory Council	VIS	Shopping	n/a	n/a	n/a	n/a	GAA	15,200			
TPSAT-SAPP-2022 032	Water pump 1 HP	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	27,000			
TPSAT-SAPP-2022 033	Assessment Supplies and materials	Housekeeping NC II (CACW)	Shopping	n/a	n/a	n/a	n/a	GAA	1,060			
TPSAT-SAPP-2022 034	Completion of tools for compliance audit	OAP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	49,950			
TPSAT-SAPP-2022 035	For OAP workshop electrical set-up	OAP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	6,749			
TPSAT-SAPP-2022 036	Meal Assessor in TM 1	TM 1	Shopping	n/a	n/a	n/a	n/a	GAA	17,400			

TPSAT-SAPP-2022-037	For AO IV (office chair)	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	4,300			
TPSAT-SAPP-2022-038	Forset up OAP workshop area-STAR evaluation	OAP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	48,100			
TPSAT-SAPP-2022-039	Skills competition training supplies and materials	BPP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	5,035			
TPSAT-SAPP-2022-040	Meals for Assessor	AC	Shopping	n/a	n/a	n/a	n/a	GAA	1,400			
TPSAT-SAPP-2022-041	Meals Validation of TESDA MIMAROPA Seal of Integrity	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	34,500			
TPSAT-SAPP-2022-042	Picture frame	OAP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	1,500			
TPSAT-SAPP-2022-043	T-shirt for Staff	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	3,900			
TPSAT-SAPP-2022-044	Meals (For development of Mission, Vision ans SWOT Analysis)	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	15,550			
TPSAT-SAPP-2022-045	Snacks For Graduation	VIS	Shopping	n/a	n/a	n/a	n/a	GAA	3,000			
TPSAT-SAPP-2022-046	Full disclosure Board & Fixed windows	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	38,000			
TPSAT-SAPP-2022-047	Meals for Assessor	AC	Shopping	n/a	n/a	n/a	n/a	GAA	2,700			
TPSAT-SAPP-2022-048	Meals for Basic Computer Training	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	6,600			
TPSAT-SAPP-2022-049	Meals for Assessors and Tesda Representative	AC	Shopping	n/a	n/a	n/a	n/a	GAA	3,200			
TPSAT-SAPP-2022-050	For OAP plant box shade net	OAP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	34,088			
TPSAT-SAPP-2022-051	Repair of CPU (HDD)	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	4,000			
TPSAT-SAPP-2022-052	Food and refreshment for Provincial Skills Competition 2022	Admin	Shopping	n/a	n/a	n/a	n/a	GAA	26,550			
TPSAT-SAPP-2022-053	Food and refreshment of Assessor & Tesda Representative	AC	Shopping	n/a	n/a	n/a	n/a	GAA	2,000			
TPSAT-SAPP-2022-054	Food and refreshment of Assessor & Tesda Representative	AC	Shopping	n/a	n/a	n/a	n/a	GAA	2,000.00			
TPSAT-SAPP-2022-055	Negotiated procurement for training supplies and materials for BPP NC II (CTED)	BPP NC II	Shopping	n/a	n/a	n/a	n/a	GAA	70,315.00			
TPSAT-SAPP-2022-056	Purchase of pipe gas cutting machine	SMAW	Shopping	n/a	n/a	n/a	n/a	GAA	69,000.00			
TOTAL									13,943,797.50			


Prepared by:


LOVERELL V. REJANO
 BAC Secretariat

Recommending Approval:


MA. TERESITA A. FERRER
 BAC Chairperson

Approved by:


ROSARIE R. PARAS
 Head Of Procuring Entity