ANNEX B

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Torrijos Poblacion School of Arts andTrades
Poctoy, Torrijos Marinduque

PROCUREMENT MONITORING REPORT FOR THE 1ST QUARTER OF 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remar (Explain change from th APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
TSAT ADMIN 2022 - 01	Procurement of Digital Laser Copier for Admin Section	Admin Section		Shopping	n/a	3/8-15/2022	n/a	16-Mar-22	16-Mar-22	16-Mar-22	n/a	3/18/2022	18-Mar-22	3/21/2022	3/22/2022	4/5/2022	4/5/2022	Corporate Budget	60,000.00			59,900.00										
TPSAT INST BPPNCII-2022- 01	Purchase of Training Supplies and Materials for Bread and Pastry Poduction NCII	Bread and Pastry Production (BPP) NCII	NO	Shopping	n/a	3/8-15/2022	n/a	16-Mar-22	16-Mar-22	16-Mar-22	n/a	3/18/2022	18-Mar-22	3/21/2022	3/22/2022	4/5/2022	4/5/2022	Corporate Budget	87,110.00			86,850.00										
TPSAT INST SMAWN CII-2022-01	Purchase of Additional Training Supplies and Tools for SMAW NCII (MTP in Buenavista)	SMAW NCII	NO	Shopping	n/a	March 30,-April 4, 2022 (Failed bidding)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Corporate Budget														
TPSAT INST BPPNCII-2022- 02	Training Supplies and Materials for Bread and Pastry Prodcution NCII (STEP)	BPP NCII	NO	Shopping	n/a	April 9-12, 2022 (Failed bidding)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Corporate Budget														
TPSAT INST BHSNCII-2022-01	Purchase of Additional Training Supplies and Tools for SMAW NCII (MTP in Buenavista)	SMAW NCII		Shopping	n/a	April 6-9, 2022	n/a	April 12, 2022	April 12, 2022	April 12,2022	n/a	April 13, 2022	April 13, 2022	April 14, 2022	April 19,2022	May 22, 2022	May 22, 2022	Corporate Budget	64150.00			63,800.00										
TPSAT INST SMAWN CII-2022-01	Purchase of Training Supplies for Barangay Health Services NCII	Barangay Health Services (BHS) NCII		Shopping	n/a	April 7 - 11, 2022	n/a	April 12, 2022	April 12, 2022	April 12, 2022	n/a	April 13, 2022	April 13, 2022	April 14, 2022	April 19,2022	April 21,2022	April 21,2022	Corporate Budget	80,619.00			78,971.00										
TPSAT INST 2022- 01	Procurement of Equipment for Instruction Section Use (Lot 1 Training Equipment for Bread and Pastry Production NCII)	Instruction Section		Competitive Bidding	n/a	April 26 to May 11, 2022	**May 2, 2022**	May 12, 2022	May 12, 2022	May 12, 2022	May 13, 2022	May 16,2022	May 16, 2022	May 19, 2022	May 19, 2022	May 27,2022	May 27,2022	Corporate Budget	145,000.00			144,900.00			Ms. Ma. Russel Mendoza, Ms. Florenda Kalugdan, Mr. Sixto Jao		April 28,2022	April 28,2022	April 28,2022	April 28,2022		
TPSAT INST 2022- 01	Procurement of Equipment for Instruction Use (Lot 2-Tables and chairs for Workshop) (Lot 3 - AC units for FBS NCII and FOS NCII Workshops)	Instruction Section		Competitive Bidding	n/a	April 26 to May 11, 2022	**May 2, 2022**	May 12, 2022	May 12, 2022	May 12, 2022	May 13, 2022	May 16,2022	May 16, 2022	May 19, 2022	May 19, 2022	June 6, 2022	June 6, 2022	Corporate Budget	481,000.00			458,850			Ms. Ma. Russel Mendoza, Ms. Florenda Kalugdan, Mr. Sixto Jao		April 28,2022	April 28,2022	April 28,2022	April 28,2022		
TPSAT ADMIN 2022- 02	Procurement of Air-conditioning Unit and Laptops for Admin Use	Admin Section		Competitive Bidding	n/a	April 27, 2022 to May 12, 2022	**May 2, 2022**	May 13, 2022	May 13, 2022	May 13, 2022	May 16, 2022	May 17,2022	May 17, 2022	May 19,2022	May 20, 2022	May 30,2022	May 30,2022	Corporate Budget	350,000.00			349, 600.00			Ms. Ma. Russel Mendoza, Ms. Florenda Kalugdan, Mr. Sixto Jao		April 28,2022	April 28,2022	April 28,2022	April 28,2022		
TPSAT ADMIN 2022- 03	Procurement of Construction Material for SMAW Workshop Improvement and Admin Bldg Extension	Admin Section		Competitive Bidding	n/a	May 7 - 23, 2022	**May 12, 2022**	May 23, 2022	May 23, 2022	May 23, 2022	May 24, 2022	May 26,2022	May 25, 2022	May 30, 2022	June 21, 2022	June 21, 2022	June 21, 2022	Corporate Budget	480,000			460,280										
	Water supply	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/06/2022-03/26/2022	01/06/2022-03/26/2022	Corporate Budget	4,350													For Sup
	Meals and snack for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/2/2022	1/2/2022	Corporate Budget	12,140			12,140										For Sup
TPSAT 2022-INST-10	Training Supplies	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/1/2022	11/1/2022	Corporate Budget	231,732.00			49,469										
TPSAT 2022-INST-10	Training Supplies	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/1/2022	10/1/2022	Corporate Budget	231,732.00			49,975.50										
	Consumables/spare parts and toner for SHARP photocopier	VIS		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/20/2022	01/20/2022	Corporate Budget	46,149			46,149										
TPSAT 2022-ADMIN-03	Maintenance of school vehicle	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/1/2022	11/1/2022	Corporate Budget	50,000.00			2,519										
	Materials for Electrical post	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/1/2022	11/1/2022	Corporate Budget	30,739.50			30,739.50										Supplen al
	Materials for the repair of Cookery Workshop (Ceiling)	Cookery NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/1/2022	11/1/2022	Corporate Budget	8,581.00			8,581.00										For Supplen al
TPSAT 2022-INST-59	Training & Instructional Supplies	Driving NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/17/2022	01/17/2022	Corporate Budget	115,180.00			5,205										
TPSAT 2022-INST-61	Training and Instructional supplies	Driving NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/18/2022	01/18/2022	Corporate Budget	115,180.00			9,465.00										
	Food and refreshment for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/16/2022	01/16/2022	Corporate Budget	3,370.00			3,370.00										Supplen al
	Photocopy of Enrollment forms & Tarpaulins	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/3/2022	2/3/2022	Corporate Budget	6,075.00			6,075.00										Supplen al
TPSAT 2022-INST-31	Training Supplies and Materials	FBS NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/2/2022	3/2/2022	Corporate Budget	110,606.00			17,735.00										
	Supplies for UTPRAS	UTPRAS		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/2/2022	4/2/2022	Corporate Budget	6,850.00			6,850.00										Supplen al

TPSAT-2022-ADMIN-02	For utility use (tools)	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/17/2022	01/17/2022	Corporate Budget	21,000.00			3,120.00										
TPSAT-2022-INST-01	Instruction section use (microphone)	Instruction		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/17/2022	01/17/2022	Corporate Budget				2,250.00										
TPSAT-2022-INST-02	Common used supplies	Instruction		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/2/2022	7/2/2022	Corporate Budget	287,360.00			49,111.50										
	Meals and snack for RD	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	1/27/2022	Corporate Budget	50,000			50,000										Supplemental
	Meals for RD	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2022	01/31/2022	Corporate Budget	18,900			18,900										Supplemental
TPSAT-2022-INST-33	Training Supplies and Materials	OAP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/31/2022	01/31/2022	Corporate Budget	50,000.00			32,545										
TPSAT-2022-ADMIN-09	Wifi receiver for SO and Des. Disbursing Officer	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/2/2022	2/2/2022	Corporate Budget	24,315.00			1,250										
TPSAT-2022-INST-10	Assessment supplies	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/2/2022	2/2/2022	Corporate Budget				9,950										
TPSAT-2022-INST-10	Assessment Supplies	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/2/2022	7/2/2022	Corporate Budget				21,830										
	Screen replacement of Lenovo Laptop	FBS NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/2/2022	8/2/2022	Corporate Budget	7,500			7,500										
TPSAT-2022-INST-56	Training Supplies	Contact Tracing Level II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/2/2022	4/2/2022	Corporate Budget	178,450.00			24,500										
	Meals and Snack OF Assessor and Tesda Representative	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/23/2022	02/23/2022	Corporate Budget	7,920			7,920										For Supplemental
	Replacement of outlet in Admin Building	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/3/2022	7/3/2022	Corporate Budget	17,530			17,530										Supplemental
TPSAT-2022-INST-58	Training supplies	SIL		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/3/2022	3/3/2022	Corporate Budget	38,360.00			21,250										
	For VSA Office (electricfan)	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/24/2022	02/24/2022	Corporate Budget	10,000			10,000										
	security Guard's supplies	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/24/2022	02/24/2022	Corporate Budget	12,285.00			12,285.00										
	Meal and snack for strategic planning	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/22/2022	02/22/2022	Corporate Budget	14,000			14,000										Supplemental
	For administrative use(Frame for tarpaulin and posting of pictures)	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/3/2022	3/3/2022	Corporate Budget	4,208			4,208										
TPSAT-2022-ADMIN-08	Common used supplies for Admin	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/28/2022	02/28/2022	Corporate Budget	159,812.00			49,993.50										
	Files storage	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/3/2022	3/3/2022	Corporate Budget	22,500.00			22,500.00										
	For proper waste disposal	Nurse		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/10/2022	3/10/2022	Corporate Budget	3,380.00			3,380.00										
	For library /backup files	Library		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/11/2022	3/11/2022	Corporate Budget	19,950.00			19,950.00										Supplemental
	Refill of fire extinguisher	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/15/2022	03/15/2022	Corporate Budget	4,500			4,500										Supplemental
TPSAT-2022-INST-49	Equipment	Housekeeping NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/21/2022	03/21/2022	Corporate Budget	123,715.00			22,650										
TPSAT-2022-INST-49	Training and Assessment Requirement	Housekeeping NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2022	05/30/2022	Corporate Budget	123,715.00			35,625										
	Maintenance of Generator set	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/21/2022	03/21/2022	Corporate Budget	2,590			2,590										Supplemental
TPSAT-2022-INST-10	Training supplies	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/24/2022	03/24/2022	Corporate Budget	86,850			86,850										
TPSAT-2022-INST-70	Supplies and materials/equipment	TM 1		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/17/2022	03/17/2022	Corporate Budget	60,000.00			43,900										
	Assessment supplies	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/11/2022	3/11/2022	Corporate Budget	18,407.50			18,407.50										
TPSAT-2022-INST-39	For OAP NC II signages	OAP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/17/2022	03/17/2022	Corporate Budget	25,000.00			10,692										
	Advocacy T-shirt of National Women's Month celebration	GAD		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/15/2022	03/15/2022	Corporate Budget	9,100			9,100										
TPSAT-2022-INST-42, TPSAT-2022-INST-43	Additional supplies and Tools	SMAW		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/25/2022	04/25/2022	Corporate Budget	286,735.00			63,800										

	Assessment Supplies	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/18/2022	03/18/2022	Corporate Budget	11,408			11,408										
	Food and refreshment for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/19/2022	03/19/2022	Corporate Budget	4,580			4,580										Supplemental
	Meals Competency Based Curriculum Validation	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/25/2022	03/25/2022	Corporate Budget	10,560			10,560										For Supplemental
	Meals Assessment Moderation (BSAT)	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/22/2022	03/22/2022	Corporate Budget	14,500			14,500										Supplemental
	Meals Advisory Council	VIS		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/31/2022	03/31/2022	Corporate Budget	15,200			15,200										Supplemental
	Assessment supplies	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/25/2022	03/25/2022	Corporate Budget	2,820			2,820										
	Solar Lights for school perimeter	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/30/2022	03/30/2022	Corporate Budget	27,000			27,000										Supplemental
TPSAT-2022-ADMIN-17	Fos scanning school documents	UTPRAS		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/4/2022	1/4/2022	Corporate Budget	34,420.00			34,100										
	Water pump 1 HP	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/18/2022	04/18/2022	Corporate Budget	9,800			9,800										Supplemental
TPSAT-2022-ADMIN-15	Supplier for STAR	Star		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/13/2022	04/13/2022	Corporate Budget	30420.00			5,630										
TPSAT-2022-INST-57	Training supplies	BHS NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/21/2022	04/21/2022	Corporate Budget	45,765.00			78,971										
	Assessment Supplies	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/4/2022	2/4/2022	Corporate Budget	5,350			5,350										
	Assessment Supplies and materials	Housekeeping NC II (CACW)		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/4/2022	2/4/2022	Corporate Budget	1,060			1,060										For Supplemental
	Completion of tools for compliance audit	OAP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/20/2022	05/20/2022	Corporate Budget	49,950			49,950										Supplemental
	For OAP workshop electrical set-up	OAP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/25/2022	04/25/2022	Corporate Budget	6,749			6,749										Supplemental
	Meal Assessor in TM 1	TM 1		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/27/2022	04/27/2022	Corporate Budget	17,400			17,400										Supplemental
	For AO IV (office chair)	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2022	10/5/2022	Corporate Budget	4,300			4,300										Supplemental
	Forset up OAP workshop area-STAR evaluation	OAP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/26/2022	05/26/2022	Corporate Budget	48,100			48,100										Supplemental
TPSAT-2022-ADMIN-14	For processing of Assessment documents	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/13/2022	05/13/2022	Corporate Budget	75,035.00			45,215										
	For Compliance Audit	Driving NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2022	05/30/2022	Corporate Budget	20,425			20,425										
	Maintenance of school vehicle	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/5/2022	10/5/2022	Corporate Budget	3,830			3,830										
	Skills competition training supplies and materials	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/16/2022	05/16/2022	Corporate Budget				5,035										
TPSAT-2022-INST-63	Training Supplies	Driving NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	Corporate Budget	115,180.00			24,150										
	Meals for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/22/2022	05/22/2022	Corporate Budget	1,400			1,400										Supplemental
	Meals Validation of TESDA MIMAROPA Seal of Integrity	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/26/2022	05/26/2022	Corporate Budget	34,500			34,500										For Supplemental

	Picture frame	OAP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2022	05/30/2022	Corporate Budget	1,500			1,500										Supplier al
TPSAT-2022-INST-63	Training Supplies	TDC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2022	05/30/2022	Corporate Budget				11,080										
TPSAT-2022-ADMIN-12	For Covid 19 Prevention	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2022	05/30/2022	Corporate Budget	168,950.00			23,982										
	T-shirt for Staff	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/13/2022	06/13/2022	Corporate Budget	3,900			3,900										Supplier al
	Meals (For development of Mission, Vision ans SWOT Analysis)	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	Corporate Budget	15,550			15,550										For Supplier al
	Snacks For Graduation	VIS		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/6/2022	2/6/2022	Corporate Budget	3,000			3,000										Supplier al
	Full disclosure Board & Fixed windows	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/6/2022	10/6/2022	Corporate Budget	38,000			38,000										Supplier al
	Meals for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/6/2022	5/6/2022	Corporate Budget	2,700			2,700										Supplier al
TPSAT-2022-INST-69	Instructional Materials (traffic sign)	Driving NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/6/2022	6/6/2022	Corporate Budget	20,000.00			14,682										
	Meals for Basic Computer Training	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/6/2022	7/6/2022	Corporate Budget	6,600			6,600										Supplier al
	Meals for Assessors and Tesda Representative	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/6/2022	12/6/2022	Corporate Budget	3,200			3,200										Supplier al
	For OAP plant box shade net	OAP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/13/2022	06/13/2022	Corporate Budget	34,088			34,088										Supplier al
	Repair of CPU (HDD)	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/17/2022	06/17/2022	Corporate Budget	4,000			4,000										Supplier al
	Training Supplies	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/21/2022	06/21/2022	Corporate Budget	69,250			69,250										
	Food and refreshment for Provincial Skills Competition 2022	Admin		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/21/2022	06/21/2022	Corporate Budget	26,550			26,550										For Supplier al
	Food and refreshment of Assessor & Tesda Repsresentative	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/19/2022	06/19/2022	Corporate Budget	2,000			2,000										For Supplier al
	Food and refreshment of Assessor & Tesda Repsresentative	AC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/7/2022	3/7/2022	Corporate Budget	2,000.00			2,000.00										For Supplier al
	Negotiated procurement for training supplies and materials for BPP NC II (STEP)	BPP NC II		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 20,2022	June 20,2022	Corporate Budget	70,315.00			69,250.00										
	Purchase of pipe gas cutting machine	SMAW		Shopping	n/a	June 28-July 1,2022	n/a	July 1,2022	July 1,2022	July 1,2022	n/a	July 4,2022	July 4,2022	July 5,2022	July 6,2022	July 11,2022	July 11,2022	Corporate Budget	69,000.00			68,400.00										
	Supplies and materials for training- Raise Organic Hogs (OAP NC II)	OAP		Shopping	n/a	June 28-Juy 1,2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 29,2022	June 29,2022	Corporate Budget	50,000.00			35,400.00										
																			0			0										
																		Total Alloted Budget of Procurement Activities		5,569,003.00												
																		Total Contract Price of Procurement Actitvites Conducted				3,221,076.50										
																		Total Savings (Total Alloted Budget - Total Contract Price)				2,347,926.50										
ON-GOING PROCUREMENT ACTIVITIES																																
	Supplies and materials for for the Regional Bakery Skills Competition	Skills competition committee		Shopping	n/a	y 1-July 4,20	n/a	July 4,2022	July 4,2022	July 4,2022	July 5,2022	July 6,2022	July 6,2022	July 7,2022	July 8,2022				65000			64433										
	Tools for Regional Bakery Skills Competition	Skills competition committee		Shopping	n/a	July 8-July 11,2022	n/a	July 12,2022	July 12,2022	July 12,2022	July 13,2022	July 14,2022	July 14,2022	July 18,2022	July 19,2022				95000			94970										
	Procurement of Training Supplies and Materials for RAC Servicing NC II, SMAW NC I (TTSP) and SMAW NC I (STEP)	RAC and SMAW		Competitive Bidd	n/a	y 2-July 18,2	July 7,2022	July 19,2022	July 19,2022	July 19,2022	July 20,2022	July 21,2022	July 21,2022	July 22,2022	July 26,2022				369000													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		**529000**												

Prepared by:

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BAC Secretariat

Recommended for Approval by:

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BAC Chairperson

APPROVED:

Rosarie A. Paras
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