



**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**Torrijos Poblacion School of Arts and Trades**  
 Poctoy, Torrijos Marinduque

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
 for the 1st quarter of 2022

Code (PAP)	Procurement / Projects	PMO/ End- User	Is this an Early procurement Activity	Mode of Procurement	Schedule of Procurement Activity				Source of Funds	Estimated Budget			Remarks
					Advertisement	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	SSP	
TPSAT-SAPP-2022-001	Digital Laser Copier	Admin		Shopping	March 8-15, 2022	March 17, 2022	March 20, 2022	March 20, 2022	GAA	60,000.00			Additional laser copier for admin use
TPSAT-SAPP-2022-002	Double deck oven	Inst		Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 16, 2022	May 16, 2022	GAA	106,400.00			Double deck oven for Regional Skills Competition
TPSAT-SAPP-2022-003	Aircon	Admin		Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 19, 2022	May 16, 2022	GAA	117,000.00			Inverter Airconditioning units for FBS NCII, FOS NCII and HSK NCII workshops
TPSAT-SAPP-2022-004	Laptops	Admin		Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 19, 2022	May 16, 2022	GAA	233,000.00			4 units laptops, Windows 10 Core i5 for admin use
TPSAT-SAPP-2022-005	Tables and Tiffany's Chair	FBS NCII		Competitive Bidding	April 26 to May 11, 2022	May 12, 2022	May 19, 2022	May 16, 2022	GAA	28,000.00			additional chairs in preparation for FBS NCII program and for school event
TPSAT-SAPP-2022-006	Negotiated procurement for training supplies and materials for BPP NC II (STEP)	BPP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	70,315.00			Negotiated procurement due to 2 failed bidding
TPSAT-SAPP-2022-007	Purchase of pipe gas cutting machine	SMAW		Shopping	June 28- July 1, 2022	July 1, 2022	July 4, 2022	July 5, 2022	GAA	69,000.00			
TPSAT-SAPP-2022-008	Meals and snack for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	GAA	12,140			
TPSAT-SAPP-2022-009	Materials for Electrical post	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	30,739.50			
TPSAT-SAPP-2022-010	Materials for the repair of Cookery Workshop (Ceiling)	Cookery NC II		Shopping	n/a	n/a	n/a	n/a	GAA	8,581.00			
TPSAT-SAPP-2022-011	Food and refreshment for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	GAA	3,370.00			
TPSAT-SAPP-2022-012	Photocopy of Enrollment forms & Tarpaulins	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	6,075.00			
TPSAT-SAPP-2022-013	Supplies for UTPRAS	UTPRAS		Shopping	n/a	n/a	n/a	n/a	GAA	6,850.00			
TPSAT-SAPP-2022-014	Meals and snack for RD	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	50,000			
TPSAT-SAPP-2022-015	Meals for RD	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	18,900			
TPSAT-SAPP-2022-016	Screen replacement of Lenovo Laptop	FBS NCII		Shopping	n/a	n/a	n/a	n/a	GAA	7,500			

TPSAT-SAPP-2022-017	Meals and Snack OF Assessor and Tesda Representative	AC		Shopping	n/a	n/a	n/a	n/a	GAA	7,920			
TPSAT-SAPP-2022-018	Replacement of outlet in Admin Building	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	17,530			
TPSAT-SAPP-2022-019	For VSA Office (electricfan)	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	10,000			
TPSAT-SAPP-2022-020	security Guard's supplies	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	12,285.00			
TPSAT-SAPP-2022-021	Meal and snack for strategic planning	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	14,000			
TPSAT-SAPP-2022-022	For administrative use(Frame for tarpaulin and posting of pictures)	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	4,208			
TPSAT-SAPP-2022-023	Files storage	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	22,500.00			
TPSAT-SAPP-2022-024	For library /backup files	Library		Shopping	n/a	n/a	n/a	n/a	GAA	19,950.00			
TPSAT-SAPP-2022-025	Refill of fire extinguisher	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	4,500			
TPSAT-SAPP-2022-026	Maintenance of Generator set	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	2,590			
TPSAT-SAPP-2022-027	Advocacy T-shirt of National Women's Month celebration	GAD		Shopping	n/a	n/a	n/a	n/a	GAA	9,100			
TPSAT-SAPP-2022-028	Food and refreshment for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	GAA	4,580			
TPSAT-SAPP-2022-029	Meals Competency Based Curriculum Validation	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	10,560			
TPSAT-SAPP-2022-030	Meals Assessment Moderation (BSAT)	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	14,500			
TPSAT-SAPP-2022-031	Meals Advisory Council	VIS		Shopping	n/a	n/a	n/a	n/a	GAA	15,200			
TPSAT-SAPP-2022-032	Water pump 1 HP	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	27,000			
TPSAT-SAPP-2022-033	Assessment Supplies and materials	Housekeeping NC II (CACW)		Shopping	n/a	n/a	n/a	n/a	GAA	1,060			
TPSAT-SAPP-2022-034	Completion of tools for compliance audit	OAP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	49,950			
TPSAT-SAPP-2022-035	For OAP workshop electrical set-up	OAP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	6,749			
TPSAT-SAPP-2022-036	Meal Assessor in TM 1	TM 1		Shopping	n/a	n/a	n/a	n/a	GAA	17,400			
TPSAT-SAPP-2022-037	For AO IV (office chair)	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	4,300			
TPSAT-SAPP-2022-038	For set up OAP workshop area-STAR evaluation	OAP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	48,100			



TPSAT-SAPP-2022-039	Skills competition training supplies and materials	BPP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	5,035		
TPSAT-SAPP-2022-040	Meals for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	GAA	1,400		
TPSAT-SAPP-2022-041	Meals Validation of TESDA MIMAROPA Seal of Integrity	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	34,500		
TPSAT-SAPP-2022-042	Picture frame	OAP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	1,500		
TPSAT-SAPP-2022-043	T-shirt for Staff	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	3,900		
TPSAT-SAPP-2022-044	Meals (For development of Mission, Vision ans SWOT Analysis)	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	15,550		
TPSAT-SAPP-2022-045	Snacks For Graduation	VIS		Shopping	n/a	n/a	n/a	n/a	GAA	3,000		
TPSAT-SAPP-2022-046	Full disclosure Board & Fixed windows	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	38,000		
TPSAT-SAPP-2022-047	Meals for Assessor	AC		Shopping	n/a	n/a	n/a	n/a	GAA	2,700		
TPSAT-SAPP-2022-048	Meals for Basic Computer Training	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	6,600		
TPSAT-SAPP-2022-049	Meals for Assessors and Tesda Representative	AC		Shopping	n/a	n/a	n/a	n/a	GAA	3,200		
TPSAT-SAPP-2022-050	For OAP plant box shade net	OAP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	34,088		
TPSAT-SAPP-2022-051	Repair of CPU (HDD)	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	4,000		
TPSAT-SAPP-2022-052	Food and refreshment for Provincial Skills Competition 2022	Admin		Shopping	n/a	n/a	n/a	n/a	GAA	26,550		
TPSAT-SAPP-2022-053	Food and refreshment of Assessor & Tesda Repräsentative	AC		Shopping	n/a	n/a	n/a	n/a	GAA	2,000		
TPSAT-SAPP-2022-054	Food and refreshment of Assessor & Tesda Repräsentative	AC		Shopping	n/a	n/a	n/a	n/a	GAA	2,000.00		
TPSAT-SAPP-2022-055	Negotiated procurement for training supplies and materials for BPP NC II (STEP)	BPP NC II		Shopping	n/a	n/a	n/a	n/a	GAA	70,315.00		
TPSAT-SAPP-2022-056	Purchase of pipe gas cutting machine	SMAW		Shopping	n/a	n/a	n/a	n/a	GAA	69,000.00		
<b>Total:</b>										1,475,190.50		

**Prepared:**  
  
**LOVERELLY V. REJANO**  
 Secretariat

**Recommending Approval:**  
  
**MA. TERESITA A. FERRER**  
 Chairperson

**Approved:**  
  
**ROSARIE R. PARAS**  
 Head of the Procuring Entity