

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
TORRIJOS POBLACION SCHOOL OF ARTS AND TRADES
 Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			
				Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing
TPSAT AO 2023 - 01	Administrative Office Supplies and Materials	Admin Office	Competitive Bidding	Jan to Oct 2023	Jan to Oct 2023	Jan to Oct 2023	Jan to Oct 2023
TPSAT AO 2023 - 02	Adminsitrative Office - Tools and Equipment	Admin Office	Competitive Bidding	Jan to Oct 2023	Jan to Oct 2023	Jan to Oct 2023	Jan to Oct 2023
TPSAT AO 2023 - 03	Repair and Maintenance of Adminstrative Office	Admin Office	Competitive Bidding	Jan to Oct 2023	Jan to Oct 2023	Jan to Oct 2023	Jan to Oct 2023
TPSAT AO 2023 - 04	Supply Office - Suppllea and Materials	Supply Office	Shopping	Feb to July 2023		Feb to July 2023	Feb to July 2023
TPSAT AO 2023 - 05	Security Guard - Tools and Equipment	Security Guard	NP-53.9 - Small Value Procu	Mar-23		Mar-23	Mar-23
TPSAT AO 2023 - 06	UTPRAS Supplies and Material and Equipment	UTPRAS	NP-53.9 - Small Value Procu	Apr-23		Apr-23	Apr-23
TPSAT AO 2023 - 07	Seal OF Intergrity - Supplies and and Materials, Equipment	Seal of Integrity	Shopping	Jan to Oct 2023	N/A	Jan to Oct 2023	Jan to Oct 2023
TPSAT AO 2023 - 08	Registrar - Office Supplies and Equipment	Registrar	Shopping	Jan to Oct 2023	N/A	Jan to Oct 2023	Jan to Oct 2023
TPSAT AO 2023 - 09	APACC Supplies and Materials	APACC	NP-53.9 - Small Value Procu	March to July 2023	N/A	March to july 2023	March to July 2023
TPSAT AO 2023 - 10	AC - Office Supplies Mterials,Equipment	AESSMENT CENTER	Competitive Bidding	May-23	May-23	May-23	May-23
TPSAT INSTRUCTION 2023-01	Common office supplies	Instruction -VIS	Competitive Bidding	Feb to Nov 2023	Feb to Nov 2023	Feb to Nov 2023	Feb to Nov 2023
TPSAT INST 2023 SIL-01	SIL - Supplies and Materials	Supervised-Industry Learning	Shopping	Jan to July 2023		Jan to July 2023	Jan to July 2023

Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	Total	MOOE	CO	
Corporate Budget	150,365.00.	150,365.00.		Procurement of Admin Office supplies and materials
Income	2,611,800.00			Procurement of Admin Office tools and equipment and School Vehicle
Income	92,000.00			For repair and Maintenance of Admin office
Corporate Budget	54,550.00	54,550.00		Common office supplies of Supply office
Corporate Budget	15,650.00	15,650.00		Procurement of Security Services Tools and materials
Income	39,115.00			UTPRAS Supplies and Material and Equipment
Corporate Budget	25,000.00	25,000.00		Seal OF Intergrity - Supplies and and Materials, Equipment
Corporate Budget	48,980.00	48,980.00		Registrar - Office Supplies and Equipment
Income	60,000.00			Procurement of supplies and materials for preparation of documents for APACC
Income	77,640.00.			Procurement of supplies and materials for Assessment Center
Corporate Budget	183,265	183,265		Common office supplies for instruction
Income	43,936.00			For supplies and materials needed for Supervised Industry Learning

TPSAT INST 2023 LRC-02	Learning Resource Center	Library Section	Competitive Bidding	May-23	May-23	May-23	May-23
TPSAT INST 2023 BPPNCII-03	BPP Training and Assessment (Batch 1)	BPP NCII	Competitive Bidding	Jan to March 2023	Jan to March 2023	Jan to March 2023	Jan to March 2023
TPSAT INST 2023 BPPNCII-04	BPP Training and Assessment (Batch 2)	BPP NCII	Competitive Bidding	April to May 2023	April to May 2023	April to May 2023	April to May 2023
TPSAT INST 2023 BPPNCII-05	BPP Training and Assessment (Batch 3)	BPP NCII	Competitive Bidding	June to July 2023	June to July 2023	June to July 2023	June to July 2023
TPSAT INST 2023 BPPNCII-06	BPP Training and Assessment (Batch 4)	BPP NCII	Competitive Bidding	Aug to Sept 2023	Aug to Sept 2023	Aug to Sept 2023	Aug to Sept 2023
TPSAT INST 2023 BPPNCII-07	BPP Training and Assessment (Batch 5)	BPP NCII	Competitive Bidding	Oct to Dec 2023	Oct to Dec 2023	Oct to Dec 2023	Oct to Dec 2023
TPSAT INST 2023 BPPNCII-08	Procurement of BPP Tools	BPP NCII	Competitive Bidding	March to June 2023	March to June 2023	March to June 2023	March to June 2023
TPSAT INST 2023 CookeryNCII-09	Procurement of BPP Equipment		Competitive Bidding	Apr-23	Apr-23	Apr-23	Apr-23
TPSAT INST 2023 CookeryNCII-10	Cookery NCII ttraining and assessment (batch 1)	Cookery NCII	Competitive Bidding	March to June 2023	March to June 2023	March to June 2023	March to June 2023
TPSAT INST 2023 CookeryNCII-11	Cookery NCII ttraining and assessment (batch 2)	Cookery NCII	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23
TPSAT INST 2023 CookeryNCII-12	Procurement of Cookery Tools	Cookery NCII	Competitive Bidding	March to June 2023	March to June 2023	March to June 2023	March to June 2023
TPSAT INST 2023 CookeryNCII-13	Procurement of Cookery Equipment	Cookery NCII	Competitive Bidding	May to June 2023	May to June 2023	May to June 2023	May to June 2023

Income	175,000.00			Learning materials for Learning Resource Area
Income	120,000.00			Procurement of supplies and materials for training and assessment of the 1st batch of Bread and Pastry Production NCII
Income	120,000.00			Procurement of supplies and materials for training and assessment of the 2nd batch of Bread and Pastry Production NCII
Income	120,000.00			Procurement of supplies and materials for training and assessment of the 3rd batch of Bread and Pastry Production NCII
Income	120,000.00			Procurement of supplies and materials for training and assessment of the 4th batch of Bread and Pastry Production NCII
Income	120,000.00			Procurement of supplies and materials for training and assessment of the 5th batch of Bread and Pastry Production NCII
Income	110,000.00			Procurement of tools for Bread and Pastry Production NCII
Income	290,000.00			Procurement of equipment for Bread and Pastry Production NCII
Income	155,000.00			Procurement of training and assessment supplies and materials for 1st batch of Cookery NCII
Income	155,000.00			Procurement of training and assessment supplies and materials for 2nd batch of Cookery NCII
Income	220,000.00			Procurement of tools for Cookery NCII
Income	80,000.00			Procurement of equipment for Cookery NCII

TPSAT INST 2023 CookeryNCII-14	Procurement of Cookery Room Equipment	Cookery NCII	Competitive Bidding	July to Aug 2023	July to Aug 2023	July to Aug 2023	July to Aug 2023
TPSAT INST 2023 DOMWORKSNCII-15	Domestic Work assessment and training supplies (Batch 1)	DOMWORKS NCII	Shopping	Mar-23	N/A	Mar-23	Mar-23
TPSAT INST 2023 DOMWORKSNCII-16	Domestic Work assessment and training supplies (Batch 2)	DOMWORKS NCII	Shopping	Jun-23	N/A	Jun-23	Jun-23
TPSAT INST 2023 DOMWORKSNCII-17	Domestic Work assessment and training supplies (Batch 3)	DOMWORKS NCII	Shopping	Sep-23	N/A	Sep-23	Sep-23
TPSAT INST 2023 DOMWORKSNCII-18	Procurement of Domestic Work Tools	DOMWORKS NCII	Competitive Bidding	Jan to March 2023	Jan to March 2023	Jan to March 2023	Jan to March 2023
TPSAT INST 2023 DOMWORKSNCII-19	Procurement of Domestic Work Equipment	DOMWORKS NCII	Competitive Bidding	April to June 2023	April to June 2023	April to June 2023	April to June 2023
TPSAT INST 2023 BPP/Cookery-20	2 exhaust hood w/installation	Cookery/BBP NCII	Shopping	May-23	N/A	May-23	May-23
TPSAT INST 2023 BPP/Cookery-21	6 Preparation Table with sink and shelves (approx.45x28")	Cookery/BBP NCII	Competitive Bidding	April to June 2023	April to June 2023	April to June 2023	April to June 2023
TPSAT INST 2023 BPP/Cookery-22	1 Stainless steel/aluminum rack	Cookery/BBP NCII	Shopping	April to Nov 2023	N/A	April to Nov 2023	April to Nov 2023
TPSAT INST 2023 BPP/Cookery-23	1 Washingsink table with 3 compartment with plumbing and installation	Cookery/BBP NCII	Shopping	April to Nov 2023	N/A	April to Nov 2023	April to Nov 2023
TPSAT INST 2023 BPP/Cookery-24	installation of stainless sink and plumbing system	Cookery/BBP NCII	Shopping	June to Nov 2023	N/A	June to Nov 2023	June to Nov 2023

Income	80,000.00			Procurement of equipment for workshop of Cookery NCII
Income	20,000.00			training and assesment supplies and materials of Domestic Work NCII- 1st batch
Income	20,000.00			training and assesment supplies and materials of Domestic Work NCII- 2nd batch
Income	20,000.00			training and assesment supplies and materials of Domestic Work NCII- 3rd batch
Income	160,000.00			Procurement of tools for DOMWORKS NCII
Income	120,000.00			Procurement of equipment for DomWorks NCII
Income	40,000.00			For exhaust hood in Cookery/BPP workshop
Income	180,000.00			Preparation tables for Cookery /BPP NCII
Income	25,000.00			Stainless rack for Cookery/BPP NCII
Income	30,000.00			Washing sink with plumbing for Cookery/BPP NCII
Corporate Budget	60,000.00	60,000.00		

TPSAT INST 2023 BPP/Cookery-25	Centralization of LPGas with 3 big tank	Cookery/BBP NCII	Competitive Bidding	Jan to Nov 2023	Jul-23	Jan to Nov 2023	Jan to Nov 2023
TPSAT INST 2023 BPP/Cookery-26	Fabrication and installation of sinages and charts	Cookery/BBP NCII	Shopping	Jan to Nov 2023	N/A	Jan to Nov 2023	Jan to Nov 2023
TPSAT INST 2023 BPP/Cookery-27	Partitioning of room for bpp tool room	Cookery/BBP NCII	Shopping	Jan to Nov 2023	N/A	Jan to Nov 2023	Jan to Nov 2023
TPSAT INST 2023 BPP/Cookery-28	fabrication and installation of hanging shelves for module and documents	Cookery/BBP NCII	Shopping	Jan to Nov 2023	N/A	Jan to Nov 2023	Jan to Nov 2023
TPSAT INST 2023 DrivingNCII-29	1 Unit vehicle with Manual Transmission	Driving NCII	Competitive Bidding	Jan to Nov 2023	Jan to Nov 2023	Jan to Nov 2023	Jan to Nov 2023
TPSAT INST 2023 DrivingNCII-30	1 Unit Classroom for Drvining NCII Lecture Area	Driving NCII	Competitive Bidding	April to Dec 2023	April to Dec 2023	April to Dec 2023	April to Dec 2023
TPSAT INST 2023 DrivingNCII-31	Gasoline	Driving NCII	Shopping	April to Dec 2023	N/A	April to Dec 2023	April to Dec 2023
TPSAT INST 2023 DrivingNCII-32	Steel cabinet	Driving NCII	Shopping	Apr-23	N/A	Apr-23	Apr-23
TPSAT INST 2023 DrivingNCII-33	6 batches of Driving NC II Training and Assessment- supplies and materials	Driving NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 HSKNCII-34	Renovation of Housekeeping Bathroom/comfort room with complete accessories	Housekeeping NCII	Competitive Bidding	April to Nov 2023	April to Nov 2023	April to Nov 2023	April to Nov 2023
TPSAT INST 2023 HSKNCII-35	Installation of laundry equipment and plumbing system	Housekeeping NCII	Competitive Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 HSKNCII-36	Personal Refrigerator	Housekeeping NCII	Shopping	May to Dec 2023	N/A	May to Dec 2023	May to Dec 2023
TPSAT INST 2023 HSKNCII-37	Flat screen Smart TV	Housekeeping NCII	Shopping	May to Dec 2023	N/A	May to Dec 2023	May to Dec 2023

Income	120,000.00			Centralization of LPG for Cookery/BPP NCII
Income	30,000.00			For repair and improvement of Cookery.BPP NCII workshop
Income	50,000.00			For repair and improvement of Cookery.BPP NCII workshop
Income	20,000.00			For repair and improvement of Cookery.BPP NCII workshop
Income	1,500,00.00			Vehicle for Driivng NCII
Income	500,000.00			Construction of workshop for Driving NCII
Income	50,000.00			Procurement of gasoline for Driving NCII
Income	16,000.00			Procurement of steel cabinet for Driving NCII
Income	299,255.00			Training and assessment supplies and materials for Driving NCII
Income	120,000.00			Repair and maintenance of Housekeeping NCII workshop
Income	70,000.00			Repair of laundry area for Housekeeping NCII workshop
Income	12,000.00			Equipment for Housekeeping NCII workshop
Income	15,000.00			Equipment for Housekeeping NCII workshop

TPSAT INST 2023 HSKNCII-38	Vaccum cleaner	Housekeeping NCII	Shopping	May to Dec 2023	N/A	May to Dec 2023	May to Dec 2023
TPSAT INST 2023 HSKNCII-39	Flat iron	Housekeeping NCII	Shopping	May to Dec 2023	N/A	May to Dec 2023	May to Dec 2023
TPSAT INST 2023 HSKNCII-40	Steel cabinet	Housekeeping NCII	Shopping	May to Dec 2023	N/A	May to Dec 2023	May to Dec 2023
TPSAT INST 2023 HSKNCII-41	1 batch of Housekeeping Training and Assessment - supplies and materials	Housekeeping NCII	Competitive Bidding	Feb to Nov 2023	Feb to Nov 2023	Feb to Nov 2023	Feb to Nov 2023
TPSAT INST 2023 FBSNCII-42	Improvement of FBS workshop	FBS NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 FBSNCII-43	FBS Refurbishment of dining table	FBS NCII	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 FBSNCII-44	FBS Purchase of Training Equipment	FBS NCII	Shopping	Feb to Dec 2023	N/A	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 FBSNCII-45	FBS Purchase of training supplies and materials	FBS NCII	Competitive Bidding	Feb to Oct 2023	Feb to Oct 2023	Feb to Oct 2023	Feb to Oct 2023
TPSAT INST 2023 FBSNCII-46	FBS Purchase of training tools	FBS NCII	Competitive Bidding	Feb to Oct 2023	Feb to Oct 2023	Feb to Oct 2023	Feb to Oct 2023
TPSAT INST 2023 OAPNCII-47	Training Materials and Supplies Batch 1	OAP NCII	Shopping	Feb to March 2023	N/A	Feb to March 2023	Feb to March 2023
TPSAT INST 2023 OAPNCII-48	Training Materials and Supplies Batch 2	OAP NCII	Shopping	April to May 2023	N/A	April to May 2023	April to May 2023
TPSAT INST 2023 OAPNCII-49	Training Materials and Supplies Batch 3	OAP NCII	Shopping	July to Sept 2023	N/A	July to Sept 2023	July to Sept 2023
TPSAT INST 2023 OAPNCII-50	Training Materials and Supplies Batch 4	OAP NCII	Shopping	Oct to Dec 2023	N/A	Oct to Dec 2023	Oct to Dec 2023
TPSAT INST 2023 OAPNCII-51	Fixtures/EQUIPMENT Industrial fan	OAP NCII	Shopping	Feb to March 2023	N/A	Feb to March 2023	Feb to March 2023
TPSAT INST 2023 OAPNCII-52	laptop i5	OAP NCII	Shopping	Feb to June 2023	N/A	Feb to June 2023	Feb to June 2023

Income	10,500.00			Equipment for Housekeeping NCII workshop
Income	7,000.00			Equipment for Housekeeping NCII workshop
Income	36,000.00			Equipment for Housekeeping NCII workshop
Income	123,536.00			Training and assessment supplies and materials for Housekeeping NCII
Income	100,000.00			Improvement of workshop area for FBS NCII Workshop
Income	50,000.00			Refurbishment of dining tables for FBS NCII Workshop
Income	50,000.00			Training equipment for FBS NCII Workshop
Income	106,023.00			Training and assessment supplies for FBS NCII
Income	98,810.00			Training tools for FBS NCII Workshop
Income	50,00.00			Training and assessment supplies and materials for OAP NCII batch 1
Income	50,00.00			Training and assessment supplies and materials for OAP NCII batch 2
Income	50,00.00			Training and assessment supplies and materials for OAP NCII batch 3
Income	50,00.00			Training and assessment supplies and materials for OAP NCII batch 4
Income	100,000.00			Fixture and equipment for OAP NCII
Income	50,000.00			Procurement of laptop for training for OAP NCII

TPSAT INST 2023 OAPNCII-53	Extension for Tool room	OAP NCII	Shopping	Feb to Dec 2023	N/A	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 OAPNCII-54	Repair of Wall For OAP workshop	OAP NCII	Competitive Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 OAPNCII-55	Printer	OAP NCII	Shopping	Feb to Dec 2023	N/A	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 OAPNCII-56	Door for OAP Lecture Area	OAP NCII	Shopping	Feb to Dec 2023	N/A	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 OAPNCII-57	Steel cabinet	OAP NCII	Shopping	Feb to Dec 2023	N/A	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 OAPNCII-58	Flat LED TV 40 inches	OAP NCII	Shopping	Feb to Dec 2023	N/A	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 OAPNCII-59	Repair of Free range /Brooding chicken House	OAP NCII	Competitive Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 BARNCII-60	BAR-Training Supplies and Materials for 2 batches	Bartending NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 BARNCII-61	Bar-Tools and Equipment	Bartending NCII	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 BARNCII-62	BAR - Renovations/ Workshop Improvement	Bartending NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 DOMRACNCII-63	RAC- Supplies, Tools and Materials	DOMRAC NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 DOMRACNCII-64	RAC- Procurement of Equipment	DOMRAC NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 DOMRACNCII-65	Repair and maintenance of workshop	DOMRAC NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 FOP NCII-66	Training supplies and materials for COC1- FOP NCII	COC1-FOP NCII	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 FOP NCII-67	Fabrication of smokehouse	COC1-FOP NCII	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 FOP NCII-68	Training supplies and materials for COC2- FOP NCII	COC1-FOP NCII	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023

Income	50,000.00			Repair of workshop for OAP NCII
Income	100,00.00			Repair of Wall For OAP workshop
Corporate Budget	50,000.00	50,000.00		Purchase of printer for OAP NCII
Income	50,000.00			Construction of door for OAP NCII
Corporate Budget	15,00.00	15,00.00		Purchase of steel cabinet for OAP NCII
Income	30,000.00			Purchase of LED TV for OAP NCII
Income	100,00.00			Repair of Free range /Brooding chicken House for OAP NCII
Income	141,082.00			Training and assessment supplies and materials for Bartending NCII
Income	13,020.00			Training tools and equipment for Bartending NCII
Income	300,00.00			Renovations and improvement of Bartending NCII Workshop
Income	300,00.00			RAC- Supplies, Tools and Materials for DOMRAC NCII
Income	108,00.00			RAC- Procurement of Equipment FOR DOMRAC NCII
Income	300,00.00			Repair and maintenance of DOMRAC NCII workshop
Corporate Budget	50,000.00	50,000.00		Training supplies and materials for COC1-FOP NCII
Corporate Budget	20,000.00	20,000.00		Fabrication of smokehouse for Food Processing NCII
Corporate Budget	30,000.00	30,000.00		Training supplies and materials for COC2-FOP NCII

TPSAT INST 2023 FOP NCII-69	Training tools and equipment	COC1-FOP NCII	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT INST 2023 SMAW NCI-70	Training supplies and materials for SMAW NCI and NCII	SMAW NCI SMAW NCII	Competitive Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 SMAW NCI-70	Training equipment for SMAW NCI and NCII	SMAW NCI SMAW NCII	Competitive Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 SMAW NCI-70	Training tools for SMAW NCI and NCII	SMAW NCI SMAW NCII	Competitive Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023
TPSAT INST 2023 SMAW NCI-71	Automatic cutting machine	SMAW NCI SMAW NCII	Competitive Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023
TPSAT AO 2023- 72	CCTV Services and Maintenance	Admin Office	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT AO 2023- 73	Catering Services	Admin Office	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT AO 2023- 74	Printing and Publications	Admin Office	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT AO 2023- 75	Purified Drinking Water	Admin Office	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT AO 2023- 76	Janitorial Services	Admin Office	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT AO 2023- 77	Repair and Maintenance of School Ground	Admin Office	Competitive Bidding	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023	Jan to Dec 2023
TPSAT AO 2023- 78	Photocopy and Photocopying services and maintenance	Admin Office	Shopping	Jan to Dec 2023	N/A	Jan to Dec 2023	Jan to Dec 2023
TPSAT INSTRUCTION 2023-02	Instruction Equipment	Instruction -VIS	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-03	Refurbishment of school of bldg	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-04	Maintenance of school ground	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-05	Repair of school vehicle	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023

Income	100,00.00			Training tools and equipment for COC1 and COC2 leading FOP NCII
Income	311,000.00			Training and assessment supplies and materials for SMAW NCI and SMAW NCII
Income	132,000.00			Training equipment for SMAW NCI and SMAW NCII
Income	100,000.00			Training tools for SMAW NCI and SMAW NCII
Income	500,000.00			Purchase fo automatic currtng machine for SMAW NCI and SMAW NCII
Corporate Budget	50,000.00			For CCTV services and maintenance
Corporate Budget	100,000.00			Catering services for different events
Corporate Budget	50,000.00			For Printing and Publications of
Corporate Budget	50,000.00			Purified Drinking Water
Corporate Budget	50,000.00			Janitorial Services
Corporate Budget	80,000.00			Repair and Maintenance of School Ground
Corporate Budget	50,000.00			Photocopy and Photocopying services and maintenance
Income	910,000.00			Equipment for instruction section
Income	1,350.00.00			Refurbishment of school bldg under FEMU
Income	84,000.00			Maintenance of school ground under FEMU
Income	100,00.00			Repair of school vehicle use for training

TPSAT INSTRUCTION 2023-06	Replacement of Training Facilities	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-07	Re-wiring /rehabilitation of electrical service drop	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-08	Sewarage system	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-09	Processing of land title	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-10	Construction of common CR	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-11	Photocopy and Photocopying services and maintenance	Instruction - FEM unit	Competitive Bidding	March to Nov 2023	March to Nov 2023	March to Nov 2023	March to Nov 2023
TPSAT INSTRUCTION 2023-12	CCTV Services and Maintenance	Instruction - FEM unit	Shopping	March to Nov 2023	N/A	March to Nov 2023	March to Nov 2023
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date

Prepared by:

LOVERELL REJANO
BAC Secretary

Recommended for Approval

MA TERESITA A FERRER
BAC Chairperson

Approved:

ROSARIE R PARAS
Head of Procuring Entity